

FY17 CF&R Funding
Summary of Approved Allocations
April 14, 2016

Cognizant VP	CF & R Number	Building	Project Manager	Project Title	Final VP Priority	FM Est Project Cost	VP Funding	Dept Funding Amount	Dean/ Director Funding	Net CF & R Request (a)	Add'l VP/ Dept. Funding	Proposed CF&R Funding	Notes
Inst. Advancement	FY17-201	Eccles Broadcast Center	Blake McBride	KUED Production Area Cubicle and Office Remodel and Space Exchange with UIT	1	\$ 97,835		\$ 48,918	\$ -	\$ 48,917		\$ 48,917	(b)
Inst. Advancement	FY17-202	Red Butte Garden Greenhouse	Brett Petersen	Red Butte Garden Greenhouse Office Wall Retrofit	2	\$ 39,904		\$ 19,952		\$ 19,952		\$ -	(c)
Admin. & CFO Office	FY17-301	Eccles Broadcast Center	Blake McBride	Eccles Broadcast Center Dumke Room Remodel	1	\$ 105,128	\$ -	\$ 52,564	\$ -	\$ 52,564		\$ -	(c)
Admin. & CFO Office	FY17-302	Student Services Building	Justin Barnes	Remodel SSB (UIT area - rooms 65-85)	2	\$ 260,947		\$ 50,000		\$ 210,947	\$ 60,947	\$ 150,000	(e), (f)
Admin. & CFO Office	FY17-303	Union Bldg	Scott Jefferson	UCard Services Main Office Remodel	3	\$ 230,352	\$ 80,352			\$ 150,000		\$ -	(d)
Academic Affairs	FY17-401	Frederick Albert Sutton Building	Dennis Crawford	Global Change and Sustainability Center in FASB	1	\$ 100,000		\$ 62,000		\$ 38,000		\$ 38,000	(g)
Academic Affairs	FY17-402	Architecture	Christin Robbins	Architecture, Planning, and Design Collaborative Classrooms	2	\$ 242,582	\$ -		\$ 100,000	\$ 142,582		\$ 142,582	
Academic Affairs	FY17-403	David Gardner Hall	Jaxon McCloy	Acoustic Retrofitting of Band/Orchestra Rehearsal Room DGH 272	3	\$ 190,000		\$ 20,000	\$ 20,000	\$ 150,000			(d)
Academic Affairs	FY17-404	Student Services Building	Justin Barnes	Employer On-Campus Interviewing and Recruitment Suite	4	\$ 80,966		\$ 10,000		\$ 70,966		\$ -	(d)
Health Sciences	FY17-501	Williams Building (295 Chipeta)	Mike Wessman	Population Health Sciences Remodel	1	\$ 477,938	\$ 327,938	\$ -		\$ 150,000		\$ 150,000	(e),
Health Sciences	FY17-502	HPER North	Dennis Crawford	College of Health Sorenson Legacy Foundation Center for Student Success	2	\$ 8,815			\$ 3,250	\$ 5,565		\$ 5,565	
Health Sciences	FY17-503	Eccles Health Sciences Library (EHSL)	Mike Wessman	Eccles Health Sciences Library, History of Medicine Vault Room	3	\$ 107,520		\$ 20,000		\$ 87,520		\$ 87,520	
Health Sciences	FY17-504	L.S. Skaggs Hall	Harri Corsi	Medical Laboratory Sciences Space Remodel	4	\$ 650,000	\$ 500,000			\$ 150,000		\$ -	(d)
Student Affairs	FY17-901	Olpin Student Union	Elina Kotlyer	Learninq Abroad Office Store Front	2	\$ 17,190		\$ 5,000		\$ 12,190		\$ 12,190	
Student Affairs	FY17-902	Olpin Student Union	Elina Kotlyer	Student Leadership & Involvement Office remodel	1	\$ 40,017		\$ 5,000		\$ 35,017		\$ 35,017	
Total												\$ 669,791	

Notes:

- (a) The net CF&R Funding Request is calculated by deducting any funding committed by the requesting department/VP from the total cost estimated by FM.
- (b) Costs will be shared equally with CF&R funding not to exceed the proposed amount.
- (c) These requests were determined to be ineligible as maintenance, furnishings, infrastructure and/or revenue generating areas.
- (d) Available funding is insufficient to address these requests.
- (e) This funding is awarded as a lump sum amount and the department/Administration will need to cover all costs above this amount.
- (f) The Department, College, and/or VP will need to identify additional non-CF&R funding beyond that committed in the original request or reduce scope in order to cover the portion that could not be funded from CF&R funds due to limited funding available.
- (g) This funding is awarded as a lump sum for reimbursement of project costs.