

FY16 CF&R Funding
Summary of Approved Allocations
 April 21, 2015

Cognizant VP	CF & R Number	Building	Project Manager	Project Title	Final VP Priority	FM Est Project Cost	VP Funding	Dept Funding Amount	Dean/Director Funding	Net CF & R Request (a)	Adnl. VP/ Dept. Funding	Proposed CF&R Funding	Notes
Inst. Advancement	FY16-202	Eccles Broadcast Center	Michael Beck	Renovating Sound Paneling in KUED's Editing Rooms	1	\$ 23,789		\$ 11,895		\$ 11,894		\$ 11,894	(c)
Admin. Services	FY16-302	Eccles Broadcast Center	Michael Beck	Eccles Broadcast Center Generator Enclosure	2	\$ 9,483		\$ 4,742		\$ 4,741		\$ 4,741	(c)
Admin. Services	FY16-303	Park Building	Rob Robinson	0001 Park Remodel of the Park Building Data Center for Office Space, UIT Remodel	3	\$ 1,400,990	\$ 1,250,990			\$ 150,000		\$ 50,000	(f), (g)
Academic Affairs	FY16-401	Alfred Emery Building	Dennis Crawford	CSBS/FCS Child and Family Development Center Remodel	1	\$ 243,916		\$ 95,000	\$ 10,000	\$ 138,916		\$ 138,916	
Academic Affairs	FY16-402	Naval Sciences	Dennis Crawford	Gun Range Sound Proofing Installation	2	\$ 10,088	\$ -			\$ 10,088		\$ 10,088	
Academic Affairs	FY16-403	North Henry Eyring Building	Steve Laraway	Safety and Sustainability Upgrades to General Chemistry Laboratories	3	\$ 140,156		\$ 25,000		\$ 115,156		\$ 115,156	
Health Sciences	FY16-501	Dumke Health Professions Education Building	Liz Blackner	ADA Upgrade Dumke Health Professions Building	1	\$ 56,048		\$ 27,500		\$ 28,548		\$ 28,548	
Health Sciences	FY16-502	L. S. Skaggs Sr. Hall Auditorium	Christin Robbins	L. S. Skaggs Sr. Hall Auditorium Remodel	2	\$ 507,000			\$ 357,000	\$ 150,000		\$ 150,000	(f)
Health Sciences	FY16-503	Dumke Health Professions Education Building	Liz Blackner	Classroom Upgrade Dumke Health Professions Building	3	\$ 74,073		\$ 27,500		\$ 46,573		\$ 46,573	
Health Sciences	FY16-504	HPER North	Liz Blackner	College of Health Center for Student Success	4	\$ 24,040			\$ 12,020	\$ 12,020		\$ 12,020	
Student Affairs	FY16-901	Olpin Student Union	Rick Johansen	Bennion Center Remodel Revised. First request submitted 1-8-2015	1	\$ 152,433		\$ 25,000		\$ 127,433	\$ 62,433	\$ 65,000	(f), (i)

Notes:

- (a) The net CF&R Funding Request is calculated by deducting any funding committed by the requesting department/VP from the total cost estimated by FM.
- (b) These requests were determined to be ineligible as maintenance, furnishings, infrastructure and/or revenue generating areas.
- (c) Costs will be shared equally with CF&R funding not to exceed the proposed amount.
- (d) Available funding is insufficient to address these requests.
- (e) Facilities Management did not develop firm cost estimates for these projects as it was clear that they could not be funded.
 The Department, College, and/or VP will need to identify additional non-CF&R funding beyond that committed in the original request or reduce scope in order to cover the portion that could not be funded from CF&R funds due to limited funding available.
- (f) This funding is awarded as a lump sum amount and the department/Administration will need to cover all costs above this amount.
- (g) Project was awarded \$100,000 during the FY15 CF&R process
- (h) Request referred to CRCC
- (i) The Department, College, and/or VP will need to identify additional non-CF&R funding beyond that committed in the original request or reduce scope in order to cover the portion that could not be funded from CF&R funds due to limited funding available.