

Summary of Approved Allocations
April 25, 2014

Cognizant VP	CF & R Number	Building	Project Manager	Project Title	Final VP Priority	FM Est Project Cost	VP Funding	Dept Funding Amount	Dean/Director Funding	Net CF & R Request (a)	Addnl. VP/ Dept. Funding	Proposed CF&R Funding	Other Funds	Notes
Inst. Advancement	FY15-201	Eccles Broadcast Center	Bill Billingsley	KUED Director of Broadcast Services Office Construction & Other KUED/UIT EBC Cubicle /Office Exchanges	1	\$ 28,877		\$ 14,439	\$ -	\$ 14,438		\$ 14,438		(b)
Admin. Services	FY15-301	Park Building	Liz Blackner	Income Accounting & Student Loan Services Office Reconfiguration	1	\$ 88,128	\$ 40,472		\$ 12,633	\$ 20,000	\$ 15,023	\$ 20,000		(e), (f)
Academic Affairs	FY15-401	Social & Behavioral Sciences Building	Christin Robbins	Remodel SBS Rooms 909, 911, 912, and 914	1	\$ 39,277		\$ 3,030	\$ 3,030	\$ 32,777		\$ 32,777	\$ 440	(i)
Academic Affairs	FY15-402	Architecture Center	Scott Jefferson	Multi-Disciplinary Design Program Office and Architecture and Planning Capacity Improvements	2	\$ 125,426	\$ -		\$ -	\$ 84,118	\$ 41,308	\$ 84,118		(e), (f)
Academic Affairs	FY15-404	David Gardner Hall	Dennis Crawford	Libby Gardner Concert Hall Lighting System	4	\$ 13,752		\$ 3,000		\$ 10,752		\$ 10,752		
Academic Affairs	FY15-407	William Stewart Building	Rob Robertson	Remodel of Space for Anthropology Graduate Students	7	\$ 44,560		\$ 22,280	\$ 2,228	\$ 20,052		\$ 20,052		
Academic Affairs	FY15-409	North Henry Eyring Building	Steve Larway	Hood Utilities in Chemistry	9	\$ 69,902		\$ 10,000		\$ 59,902		\$ 59,902		
Health Sciences	FY15-501	Spencer S. Eccles Health Sciences Library	Christin Robbins	Remodel Computer Server Room in Spencer S. Eccles Health Sciences Library	1	\$ 43,000		\$ 13,000		\$ 30,000		\$ 30,000		(f)
Health Sciences	FY15-502	HPER North	Desslie	Human Performance Laboratory Remodel	2	\$ 149,770		\$ 75,000		\$ 74,770		\$ 74,770		
Health Sciences	FY15-503	Dumke Building	Tom Christensen	Dumke Building Renovation	3	\$ 405,342	\$ 250,000			\$ 103,721	\$ 51,621	\$ 103,721		(e), (f)
Information Technology	FY15-801	Park Building	Rob Robinson	Remodel of the Park Building Data Center for Office Space, UIT Remodel	1	\$ 971,850	\$ 821,850			\$ 100,000	\$ 50,000	\$ 100,000		(e), (f)
Student Affairs	FY15-901	Alfred Emery Building	Bill Billingsley	ASUU Student Child Care Infant Room Remodel	1	\$ 90,000		\$ 35,000		\$ 55,000		\$ 55,000		

Notes:

- (a) The net CF&R Funding Request is calculated by deducting any funding committed by the requesting department/VP from the total cost estimated by FM.
- (b) Costs will be shared equally with CF&R funding not to exceed the proposed amount.
- (c) Available funding is insufficient to address these requests.
- (d) Facilities Management did not develop firm cost estimates for these projects as it was clear that they could not be funded.
- (e) The Department, College, and/or VP will need to identify additional non-CF&R funding beyond that committed in the original request or reduce scope in order to cover the portion that could not be funded from CF&R funds due to limited funding available.
- (f) This funding is awarded as a lump sum amount and the department/Administration will need to cover all costs above this amount.
- (g) Request referred to Facility Operations Maintenance department.
- (h) When submitted from Health Sciences SVP, the amount of CF&R funds requested was reduced to the amount shown.
- (i) Energy department committed to fund \$440 for lighting