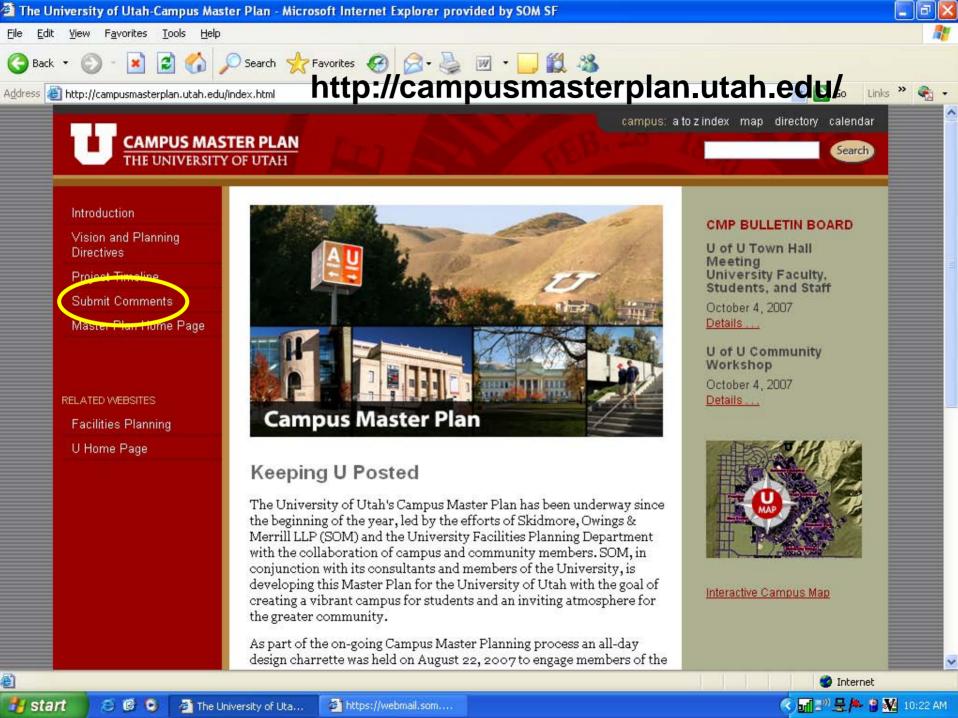
THE UNIVERSITY OF UTAH CAMPUS MASTER PLAN

Utah State Board of Regents





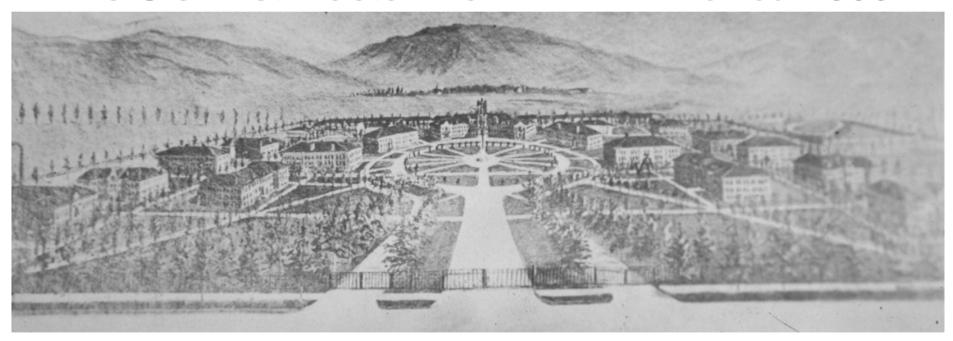
Major Consultants

- Skidmore, Owings & Merrill LLP
 - Campus Planning and Design
- Hargreaves Associates
 - Landscape Architects
- Fehr & Peers
 - Transportation Planning
- Ira Fink & Associates
 - Space Needs, Demographics & Housing Assessment



The U's First Master Plan

circa 1880



Utah architect Richard Kletting, who designed the Utah State Capitol Building, was commissioned to create a plan for the campus.



Ten-Year Building Program

- President A. Ray Olpin (1946-1964) oversaw the University's next major planning phase.
- In 1957 President Olpin embarked on a ten-year building program.
- Student enrollment grew from 4,000 to 12,000, the campus quadrupled in size, and 30 buildings were completed.

1957





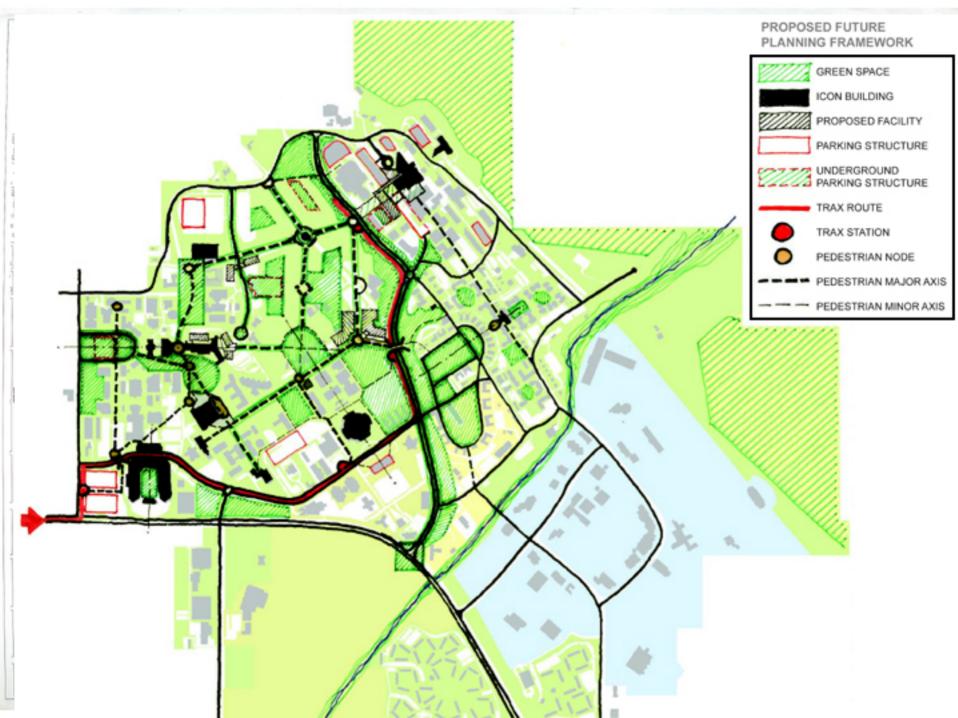
Long Range Development Plan

40 Years Later

- Expansion of Housing
- Best Location for Housing
- Re-Use of Fort Douglas
- Possibility of Olympics
- Land Use
- Transportation
- Open Space
- Heritage Preserve

1997 LRDP





Master Plan Vision

- A lively campus; a magnet for student, faculty, staff and public life;
- State of the art facilities to support university's mission for teaching, research and public life;
- A setting to foster interdisciplinary collaboration and interaction;
- Campus as a destination for the public;
- Functional and sustainable transportation;
- Capitalize on the natural landscape setting;
- Leadership in environmental stewardship.



Process - - Community Input

Community Input: What we've heard

Theme 1: Consultation Process

- Planning process must involve the public.
- University needs to establish opportunities ongoing consultation & interaction.

Theme 2: Campus Growth

- Manage campus growth responsibly limit growth, focus growth.
- Mitigate growth impacts.
- Mixed use opportunities in surrounding community.

Theme 3: Open Space

- Existing open spaces are important, positive elements of the campus.
- High quality and sustainable open spaces that serve a range of users should be promoted.

Theme 4: Transportation

- What are the traffic impacts associated with future growth?
- Promote alternative transportation (TRAX, Campus Shuttle, City Bus).
- Pedestrian connections are limited or missing topography is an issue.
- Bicycle facilities and routes need upgrading.

Campus Master Plan Process

Ph	ase 1	Phase 2	Phase 3	Phase 4	Phase 5
• Da	rt up ata Collection econnaissance Tours	Discovery Site Selection Studies Master Plan Vision Background Studies Space Needs Assessment Transportation & Parking Building Assessments	Planning Concepts Guiding Principles Land Use Alternatives Charrette Selection of Preferred Scheme	Refine Strategy Land Use Plan Housing Plan Open Space Plan Student Life Plan Transportation Plan Physical Model Cost Estimate	Plan Documentation • Preparation of Master Plan report
• Pr	ick off" Meeting esentation of initial oservations	Stakeholder meetings Planning Group meeting Steering Committee meeting	Planning Group meeting Steering Committee meeting Community Workshop 1 Town Hall Meeting 1	Planning Group meeting Steering Committee meeting Community Workshop 2 Town Hall Meeting 2	Planning Group meeting Steering Committee meeting Community Workshop 3 Town Hall Meeting 3

• Town Hall Meeting 1

· Town Hall Meeting 2

· Town Hall Meeting 3

Process Highlights:

President's Steering Committee

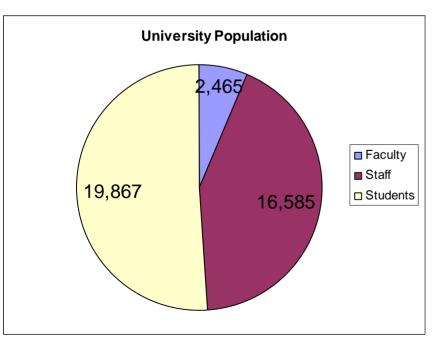
Planning Group

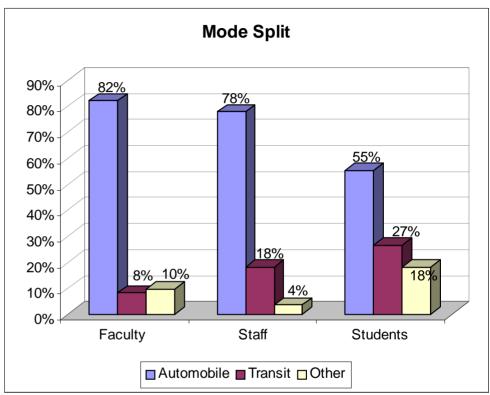
Over 140 meetings (SOM)

3 Community Forum & Town Hall Meetings

Travel Patterns and Demographics

- Who drives?
- Who uses transit?
- Who can be encouraged to drive less and use transit?





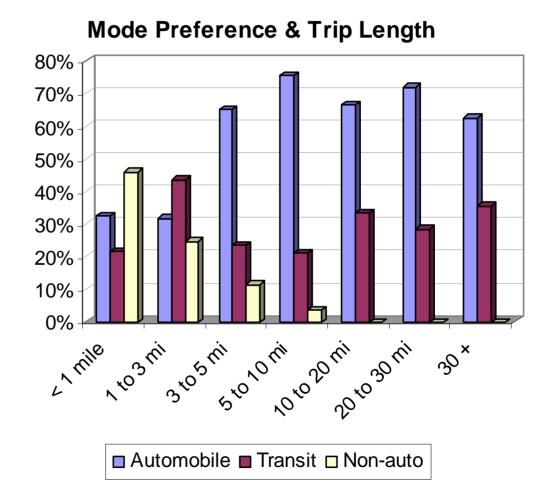
Students + staff = 94% U of U population

Source: Ira Fink & Associates, 2007

Travel Patterns and Demographics (Students)

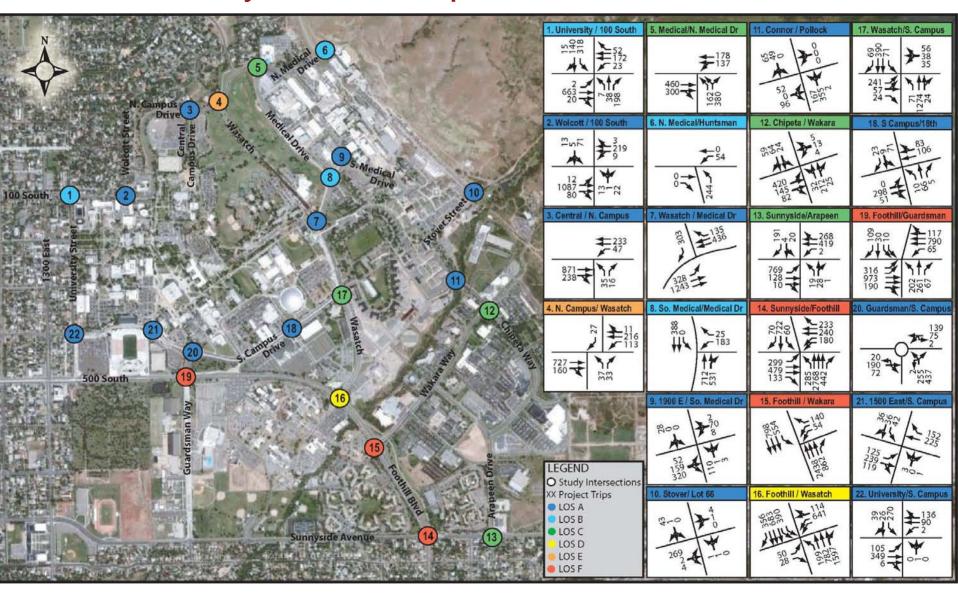
 Target groups based on proximity to campus

- Non-auto
- Transit
- Carpool / vanpool

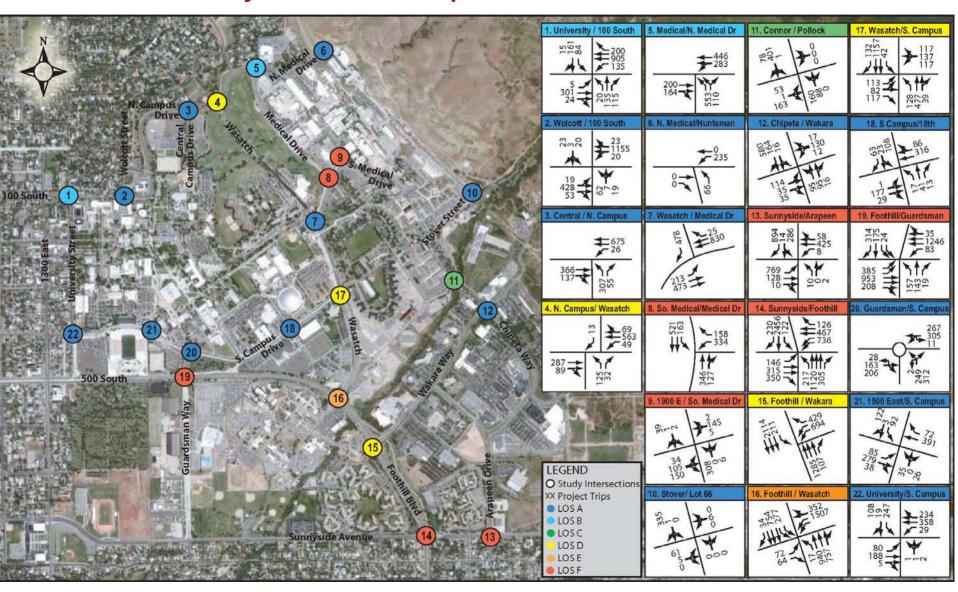


Source: Ira Fink & Associates, 2007

Traffic Analysis - Recap - AM

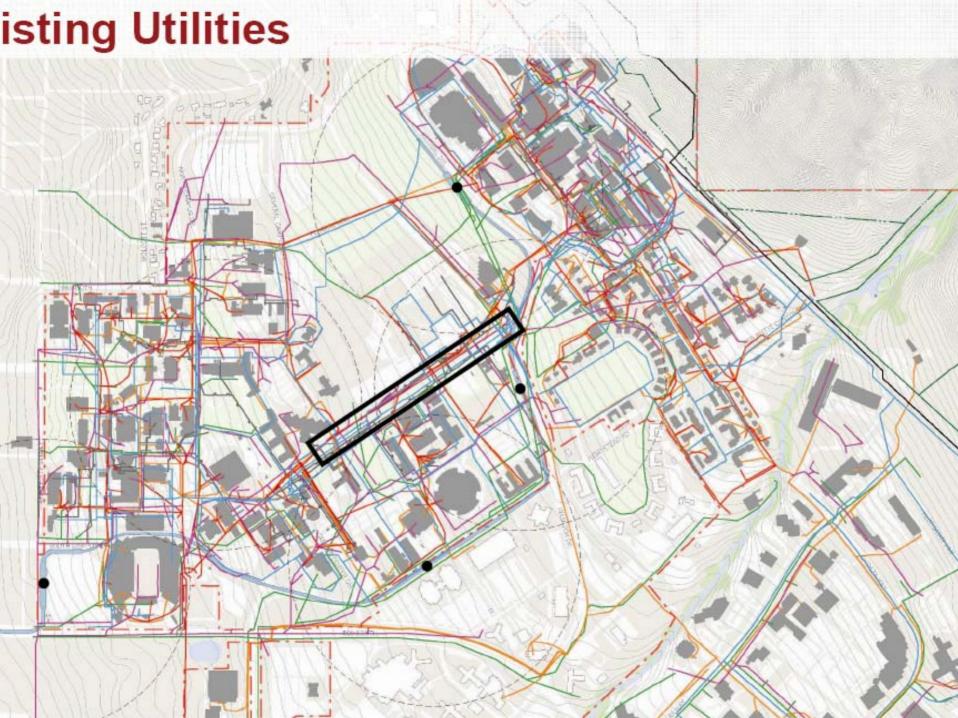


Traffic Analysis - Recap - PM



Foothill Corridor Study

- Hosted by University of Utah
 - Coinciding intentionally with Campus Master Plan
- Commissioned by:
 - Wasatch Front Regional Council
 - Salt Lake City
 - Utah Department of Transportation
 - Utah Transit Authority
 - University of Utah
- Conducted by DMJM Harris and Wilkingson Ferrari
- Identification of future transportation opportunities
- Public involvement (2007)
 - 2 Workshops
 - 1 Open House



Headcount enrollment, fall 2006

	FT	FT	Full-	Part-	
	Male	Female	Time	Time	Total
Freshmen	1,629	1,468	3,097	771	3,868
Sophomores	1,507	1,219	2,726	884	3,610
Juniors	1,995	1,531	3,526	1,465	4,991
Seniors	3,124	2,311	5,435	2,617	8,052
Second Baccalaurea	te <u>96</u>	<u>142</u>	<u>238</u>	<u>490</u>	<u>728</u>
Total Undergraduate	8,351	6,671	15,022	6,227	21,249
Total Graduate	<u>2,739</u>	<u>2,105</u>	<u>4,844</u>	<u>1,620</u>	<u>6,464</u>
Total	11,090	8,776	19,866	8,753	27,713
Non-Matriculated					906
Non-Credit					<u>1,838</u>
TOTAL					30,457

Faculty and Staff, Fall 2006

	Tenure Track Faculty	Other Faculty	Staff	All Faculty & Staff
General Campus	856	332	6,765	7,953
Health Sciences	455	508	6,854	7,817
Research Park	<u>99</u>	<u>170</u>	<u>2,965</u>	<u>3,234</u>
Total	1,410	1,010	16,584	19,004

Student Housing Supply & Occupancy

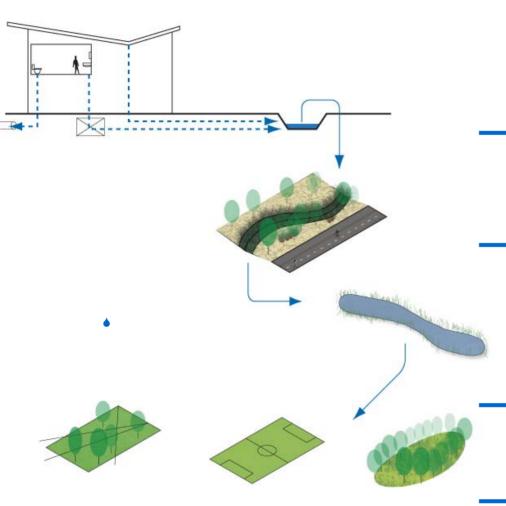
On-Campus Residence Halls	Beds	Percent
Total Capacity (Fall 2006)	1,681	
Fall 2006 Student Occupancy	1,647	98.0%
On-Campus Single Student Shared Apts	Beds	Percent
Total Capacity (Fall 2006)	508	
Fall 2006 Student Occupancy	473	93.1%
On-Campus Family Apartments	Units	Percent
Total Capacity (Fall 2006)	78	
Fall 2006 Student Occupancy	78	100.0%

Student Housing Projection: Single Student Beds

	Actual 2006	Projected 2016	Projected 2025
Total Credit Enrollment	28,619	28,876	32,644
Cumulative Increase/Decrea	ise	+ 257	+ 3,768
Percent Increase/Decrease		+ 0.9%	+ 13.0%
Single Student Beds	2,189	3,389	4.589
Cumulative Increase		1,200	1,200
Ratio	8.0%	12.0%	14.1%

Sustainability Campus Planning & Design

Sustainability Framework: Integrated Systems



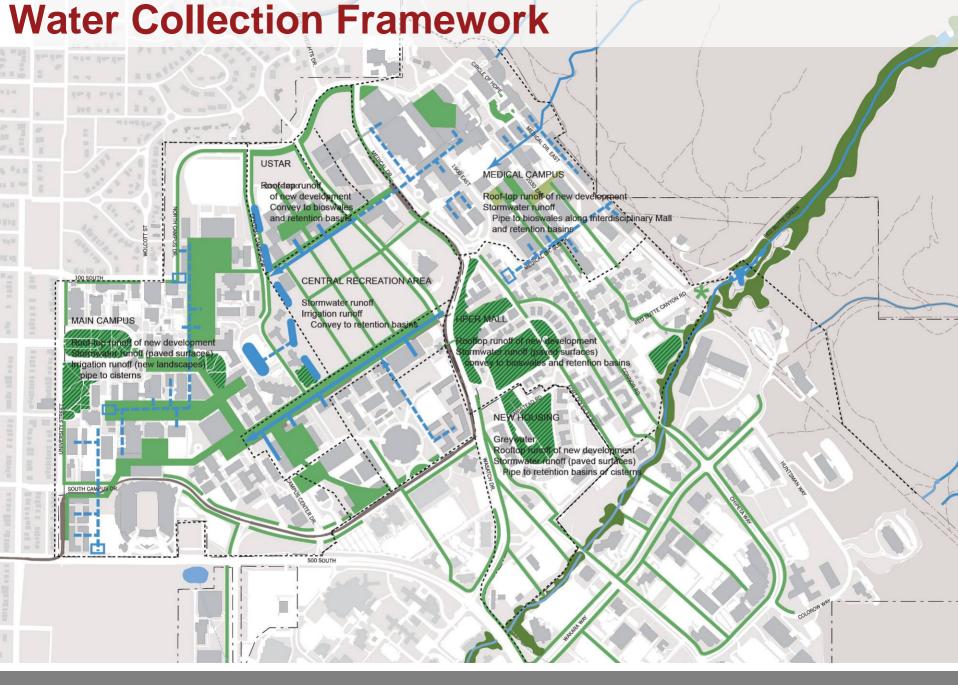
- Roof forms and drainage
- Gray water capture, and dual plumbing in new construction
- Cisterns in existing conditions
- Continuous drainage systems
- Bio swales, micro climates, and habitats
- Drought tolerant landscapes
- Water retention and infiltration
 - good stewardship
 - recharge aquifer
 - landscape features
 - re-use
- Irrigation of active, historic, and symbolic landscapes

Campus Topography



The University of Utah is situated at the foothills of the Wasatch Range. This physical setting has an obvious and dramatic influence on the topography of the campus.

The campus generally slopes from the north-east to the south-west at an average gradient of 6.5 percent.



Compact Campus *Establishing a Vibrant Campus Core*

Library & Union Quad: Scale Comparison







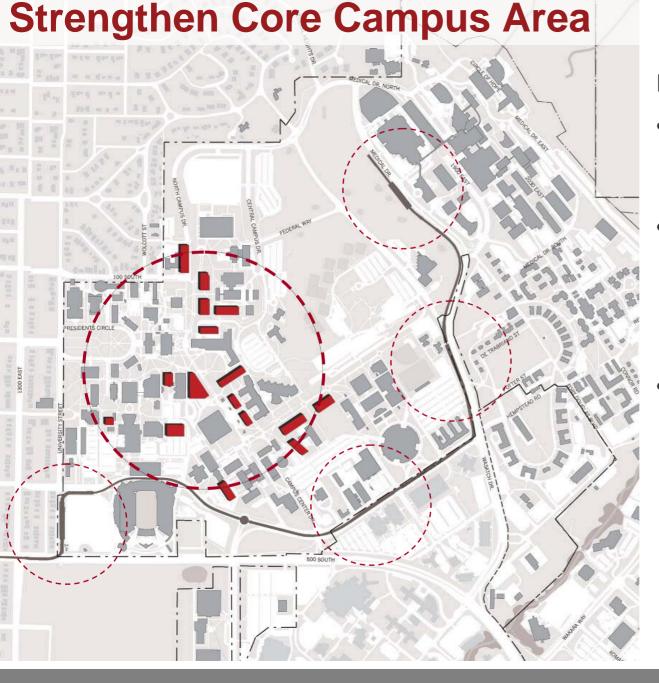
University of Michigan "Diag



University of California, Berkeley "Glade"



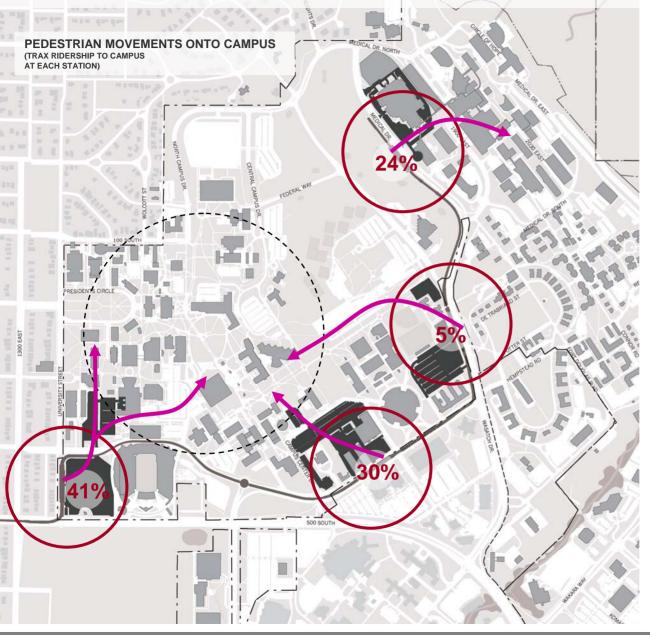
University of Utah "Union Plaza"



Issues:

- Focus new development within the existing core campus area.
- Campus becomes more compact and pedestrianfriendly due to the close proximity of facilities and services.
- A compact campus can effectively capitalize on existing assets, including utility infrastructure, open space, recreational facilities, and academic, research and support buildings.

TRAX Nodes: Poor Pedestrian Gateways



Issues:

- Stadium and South Campus TRAX stations are important pedestrian gateways into campus.
- Over 70% of TRAX riders travelling to and from the Campus use the Stadium and South Campus stations.

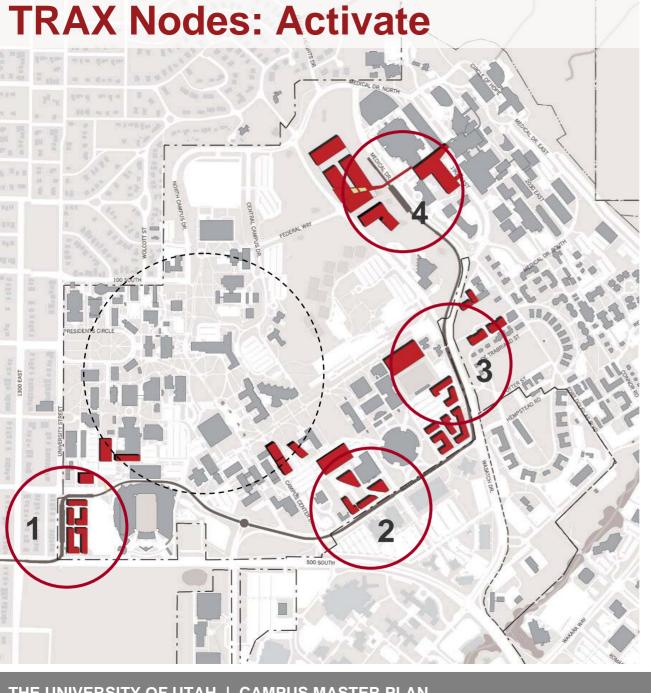
TRAX Nodes: Under Utilized Areas









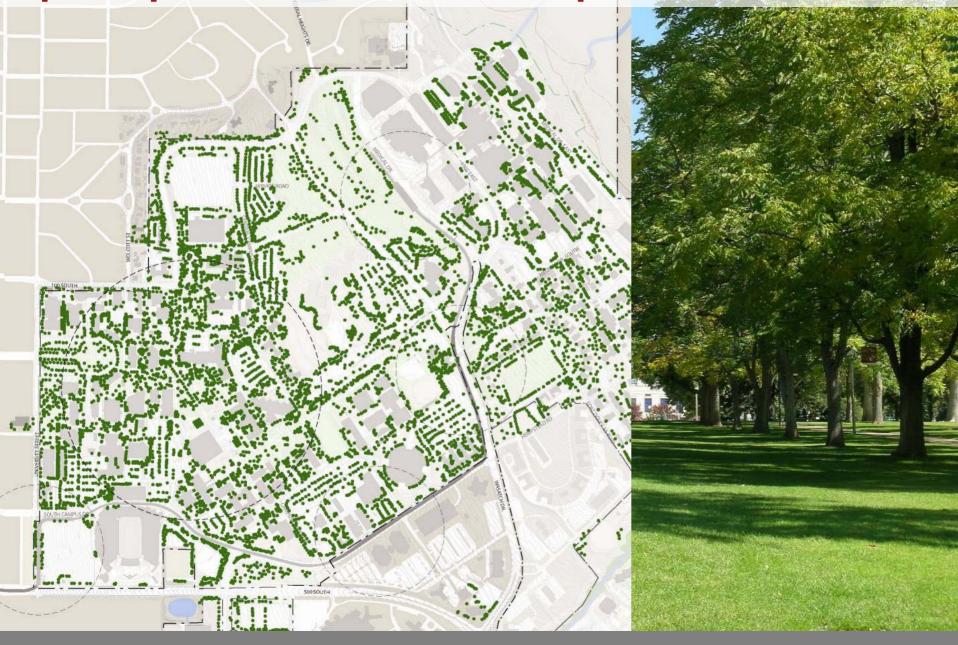


Strategy:

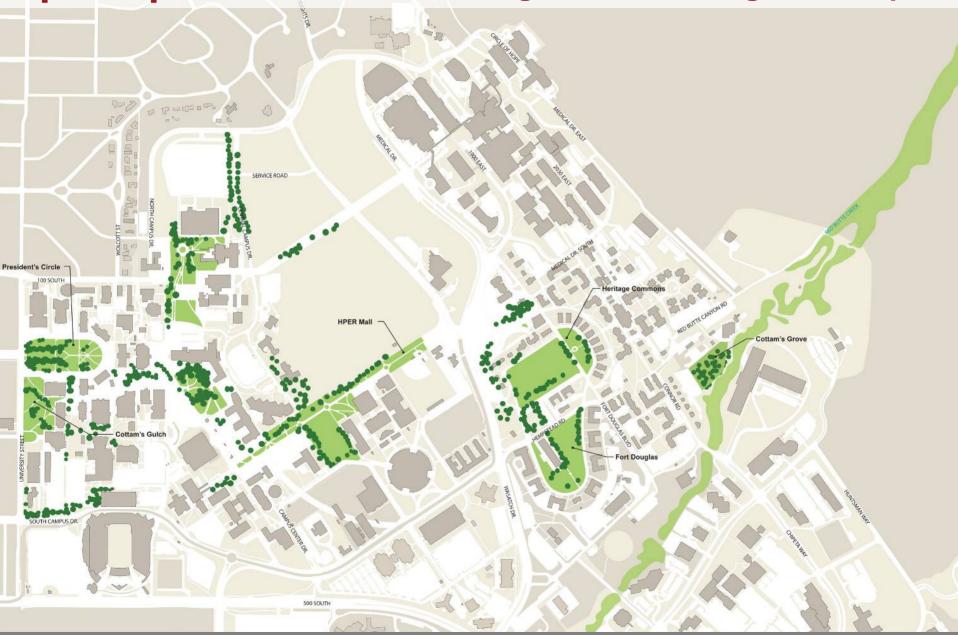
- **1.** *Universe Project:* Mixed use, including housing and retail.
- **2.** South Campus TRAX: Mixed use including retail, office and classrooms.
- **3.** South Campus Housing: Housing and Student Life Center.
- **4.** Health Sciences TRAX: Clinical and patient care.

Open Space

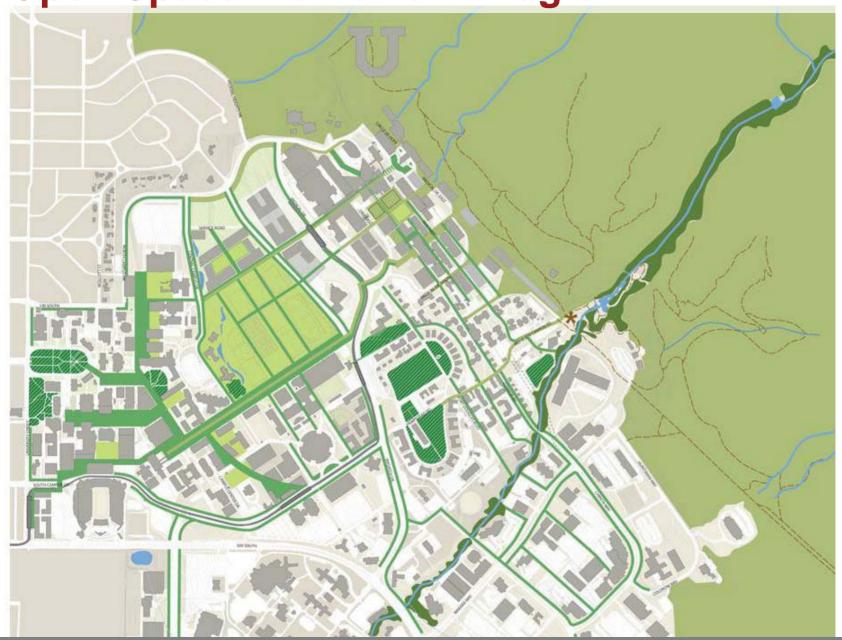
Open Space Framework: Campus Trees

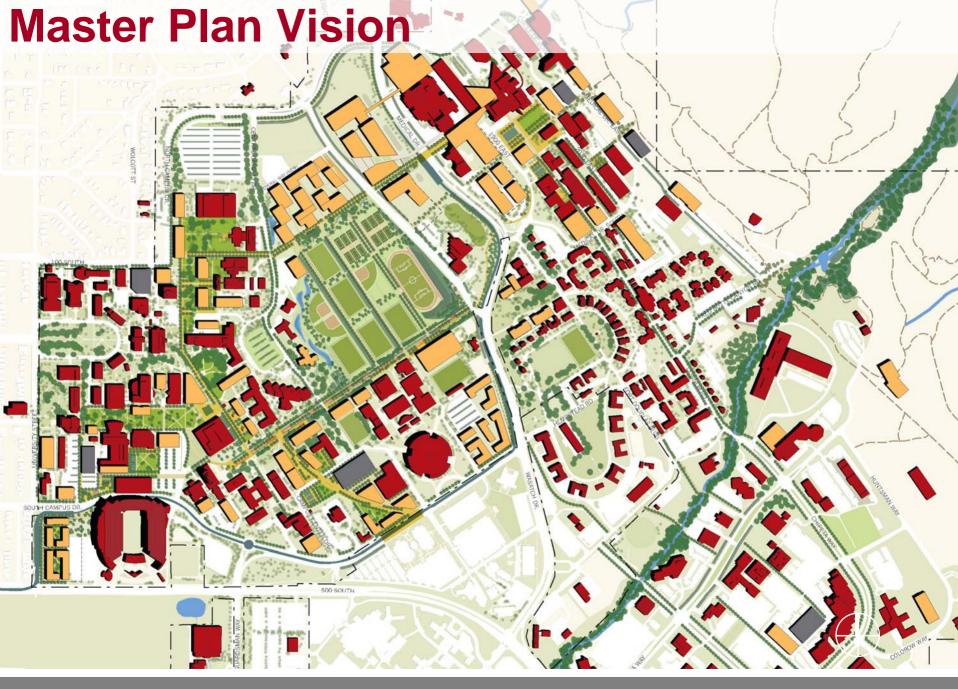


Open Space Framework: Significant Existing Landscapes



Open Space Framework Diagram





Health Sciences Center

Health Sciences Center



Health Sciences Center

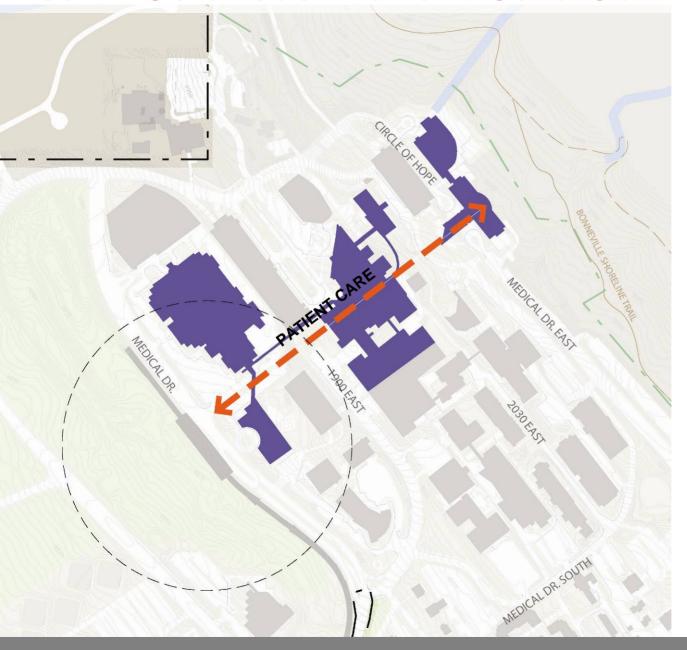


Health Sciences
Campus site is highly constrained.

Primary constraints include topography, the natural boundary of the Wasatch Mountains, sensitive foothills environment, and existing student housing located to the south.

The HSC area may expand south and west in order to accommodate new facilities, including clinical, research and academic functions.

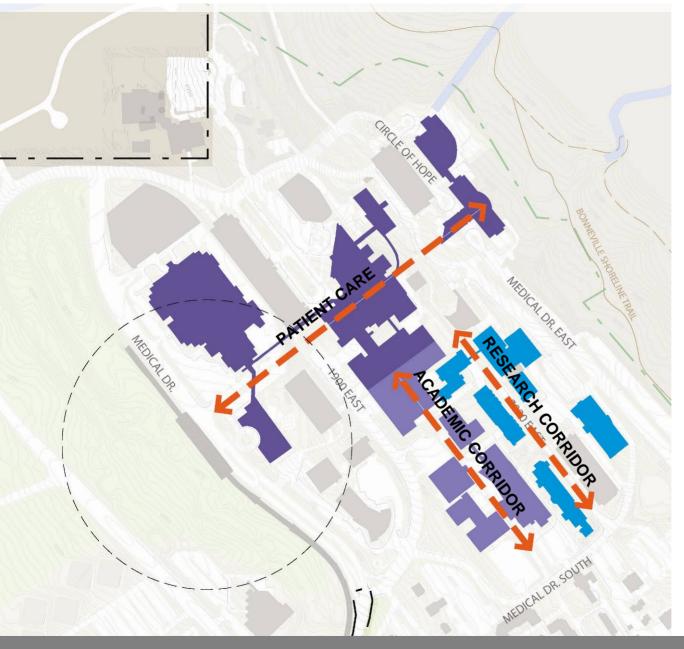
Health Sciences: Patient Care Corridor



Health Sciences: Academic Corridor



Health Sciences: Academic Corridor





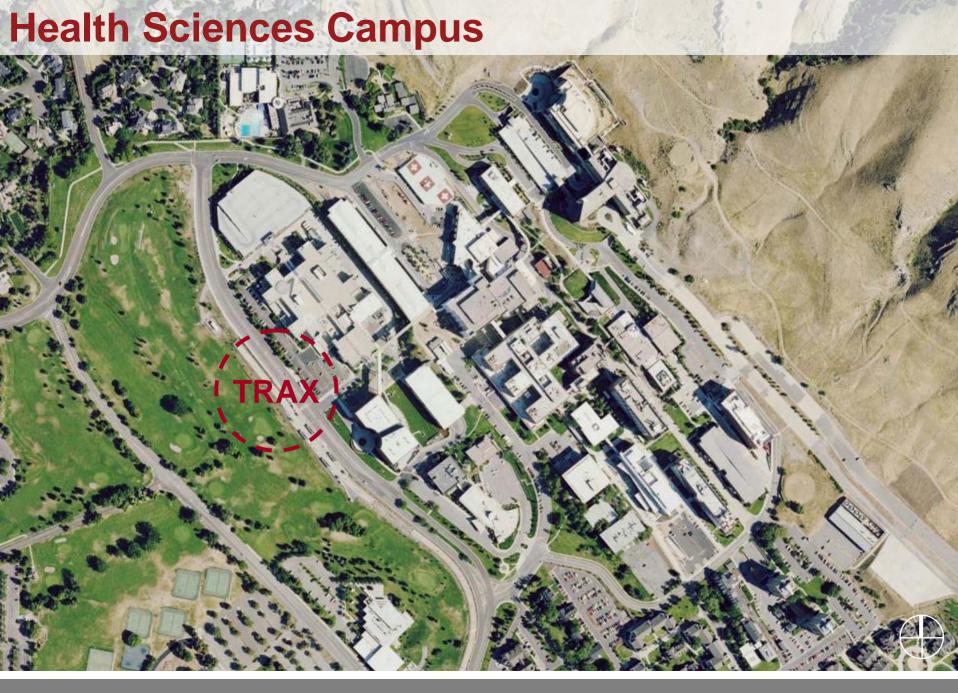


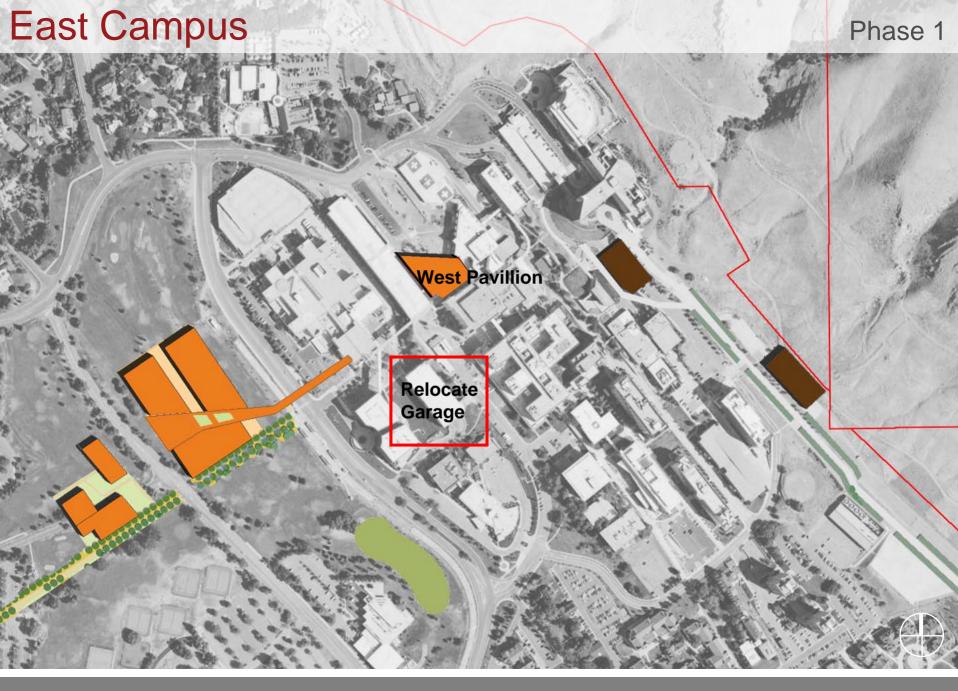


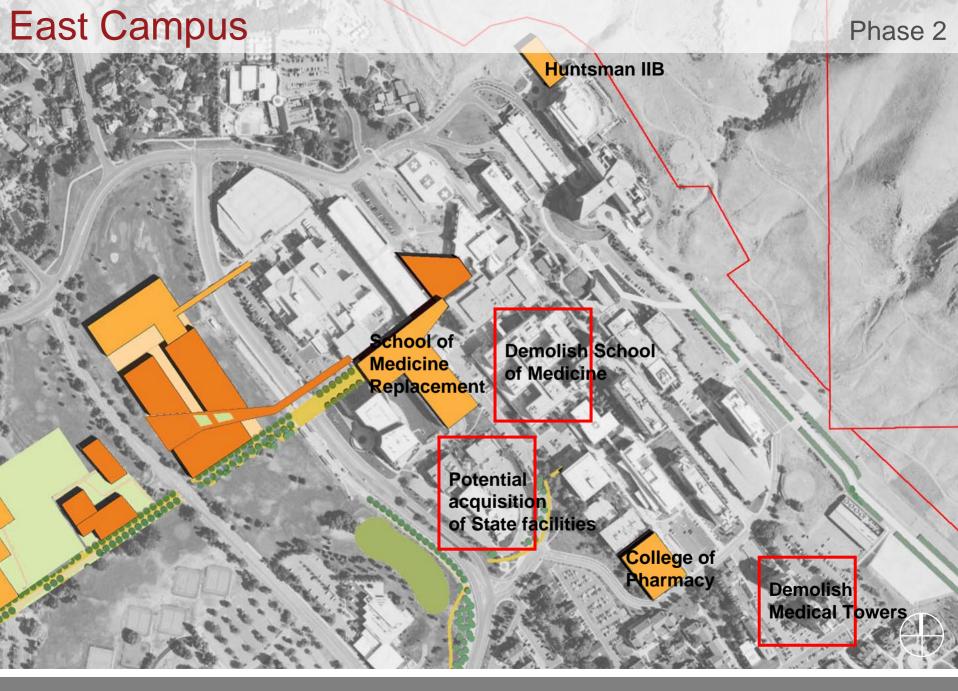


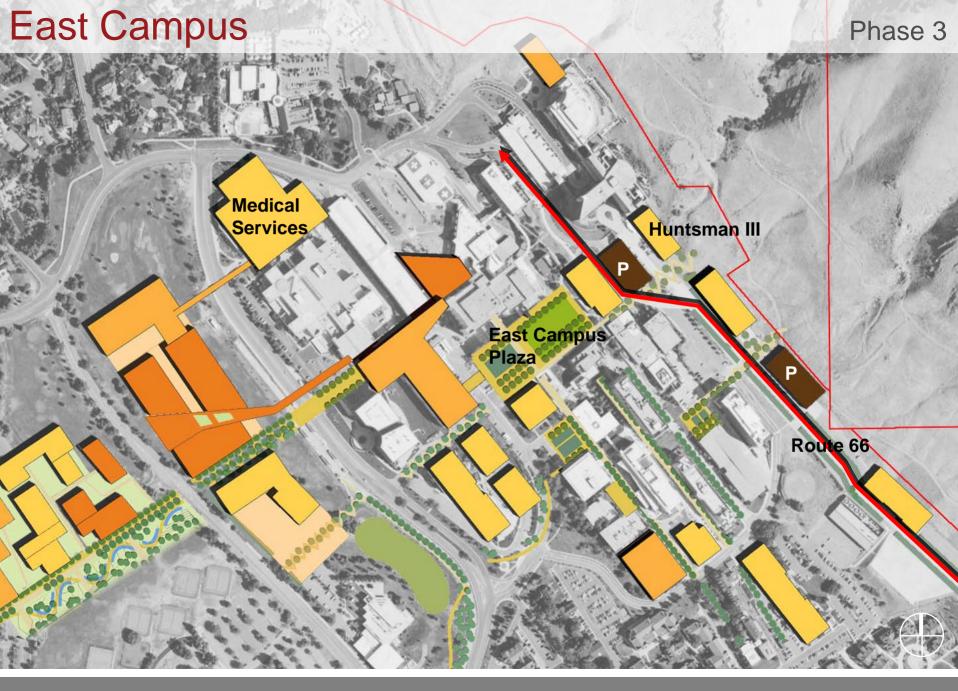
Open Space Framework













Health Sciences Campus

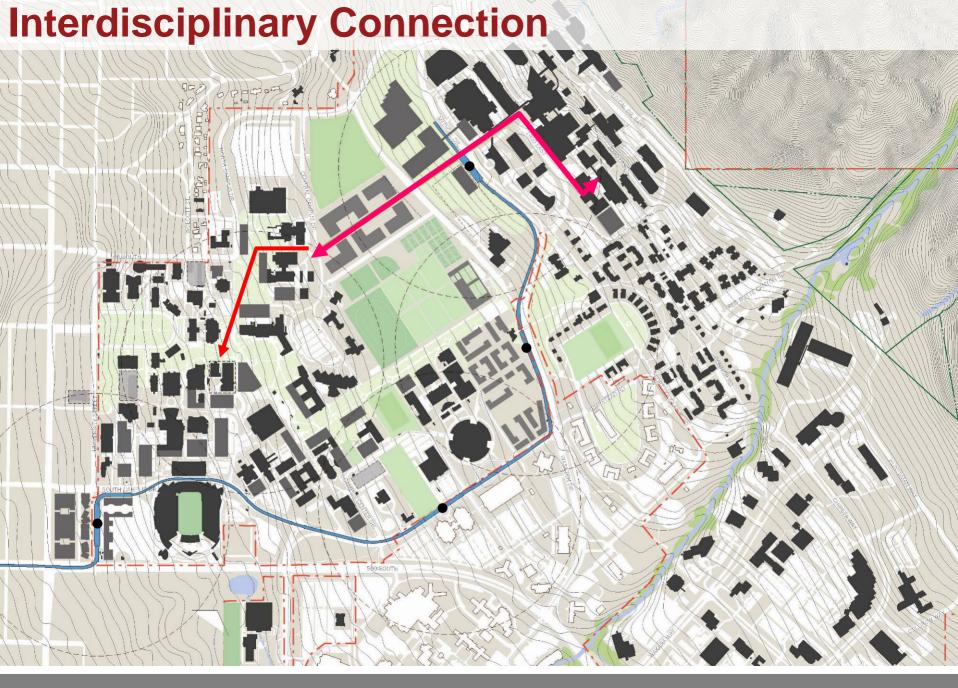
School of Medicine Replacement



Health Sciences Campus

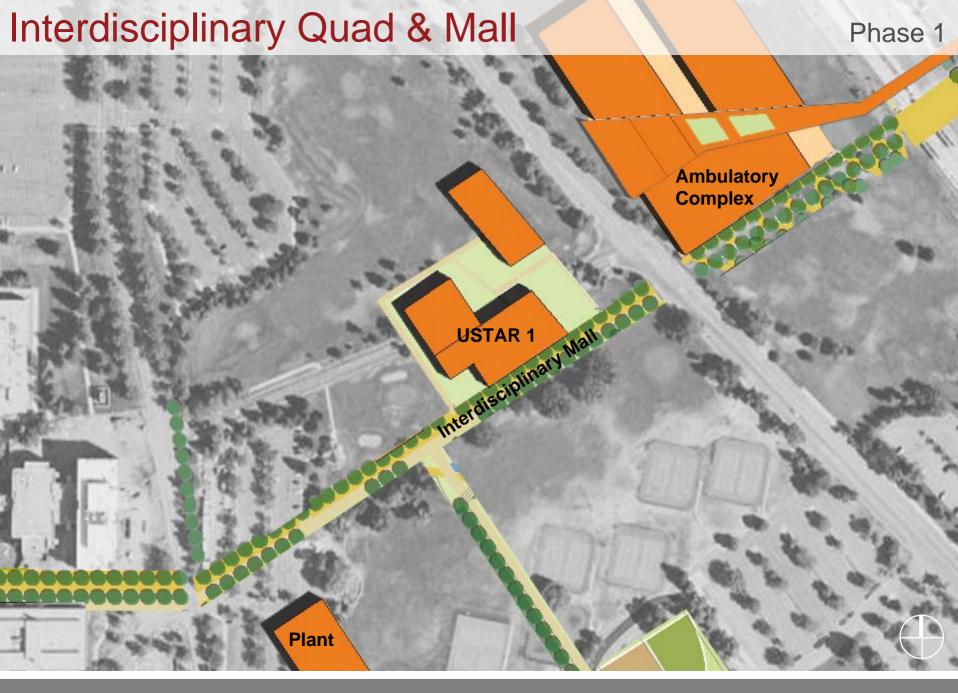


Interdisciplinary Connections



Interdisciplinary Quad & Mall







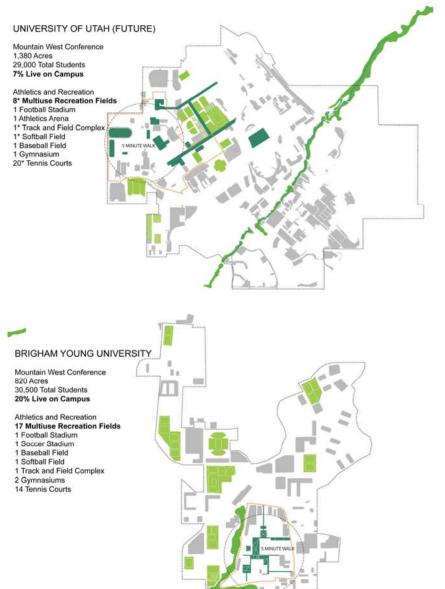


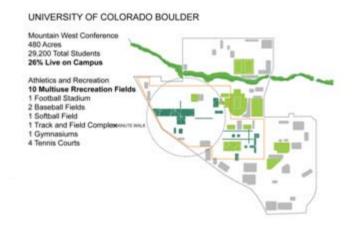
Interdisciplinary Quad & Mall

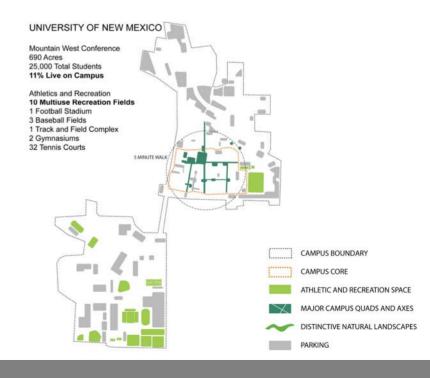


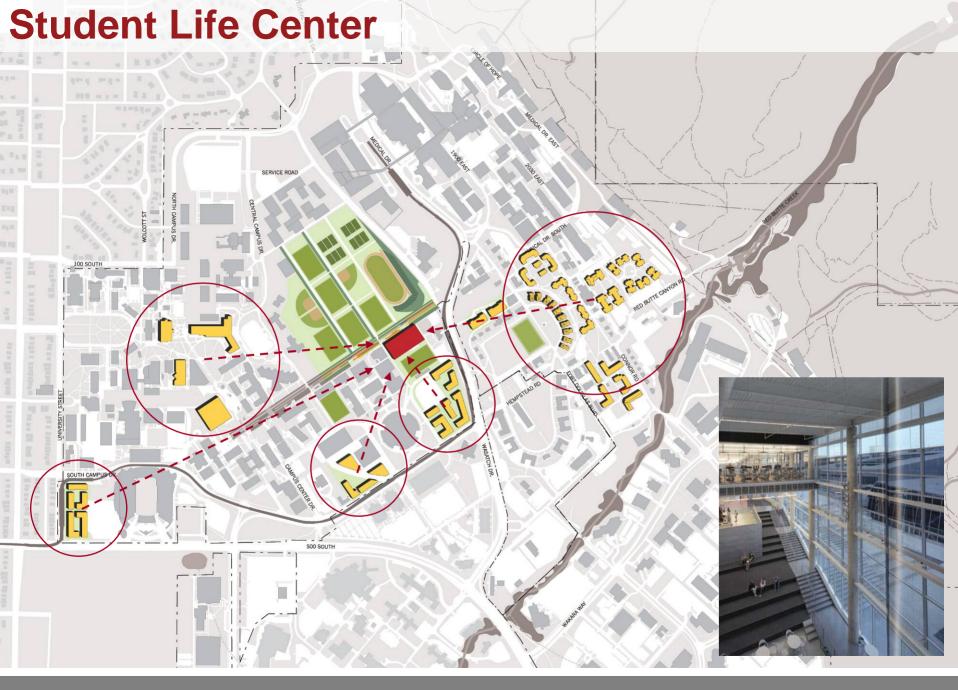


Student Life Case Studies | Benchmarking



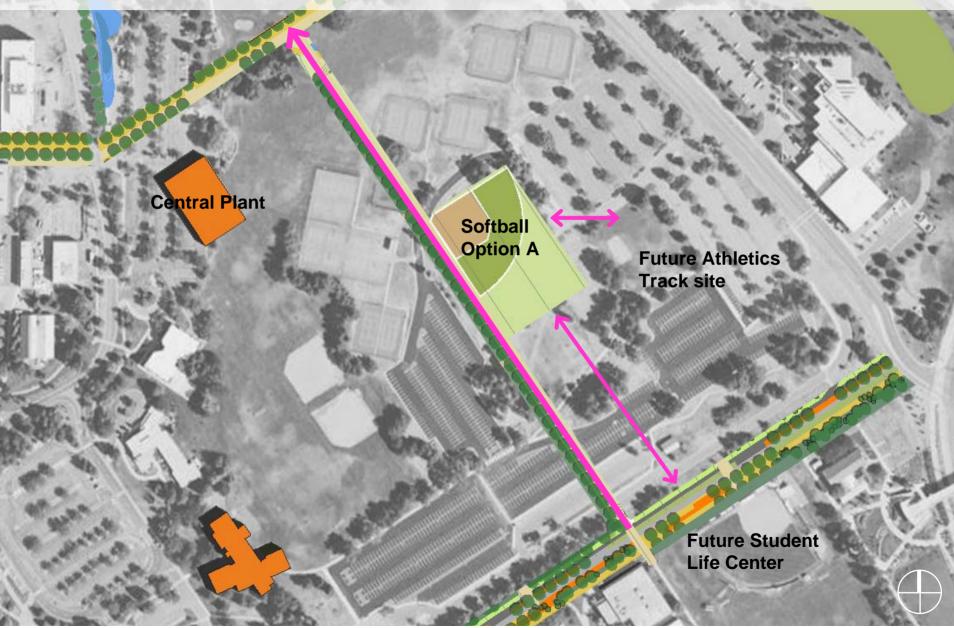




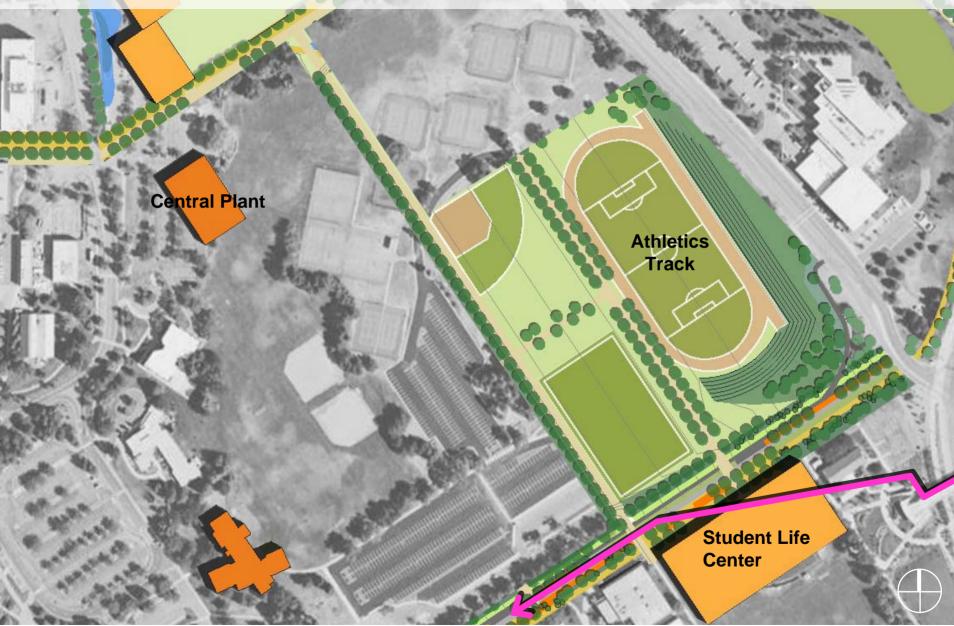


Student Life & Recreation Fields





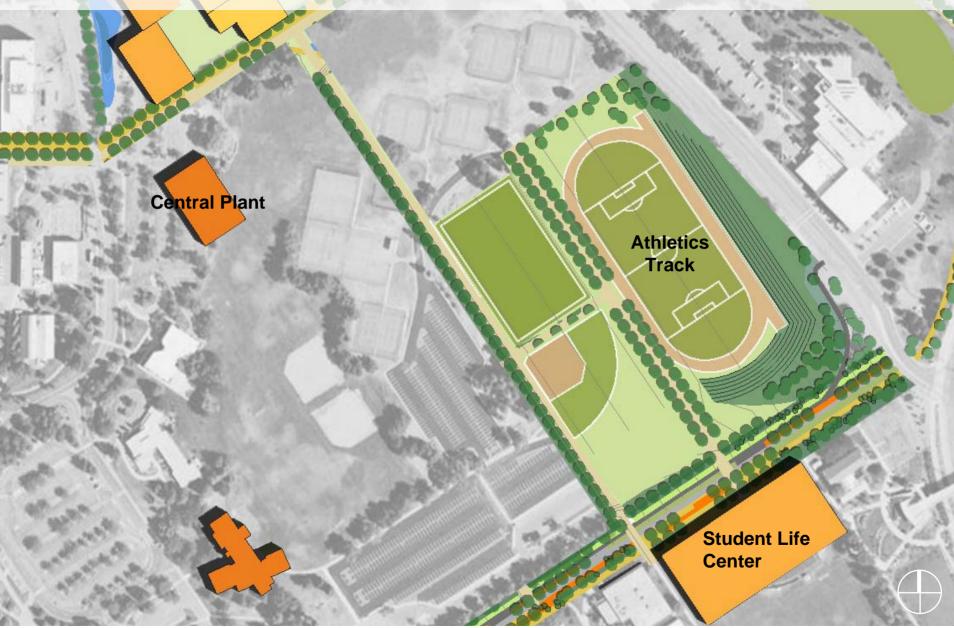




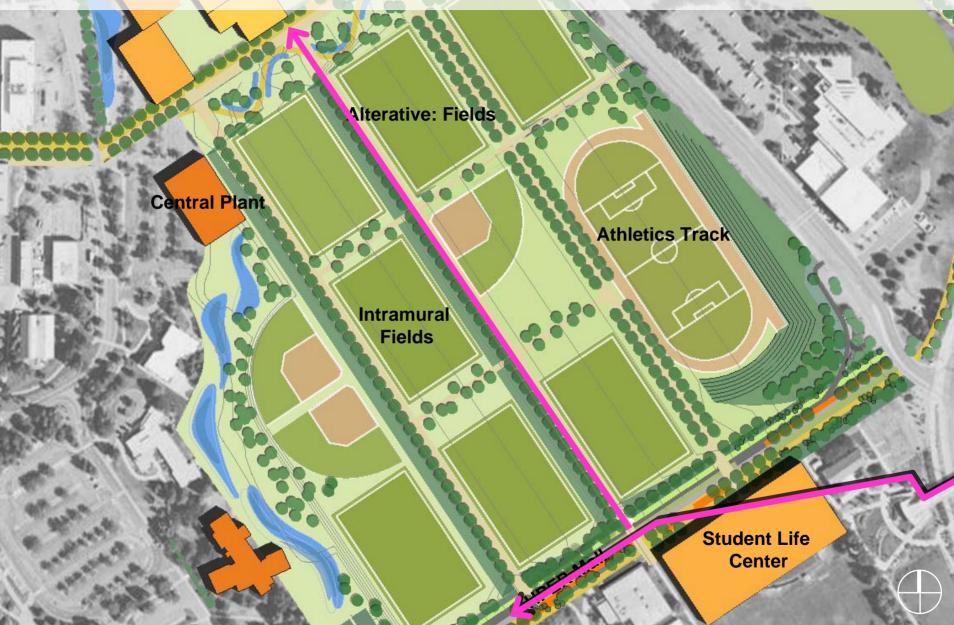
Recreation Fields: Berm Seating









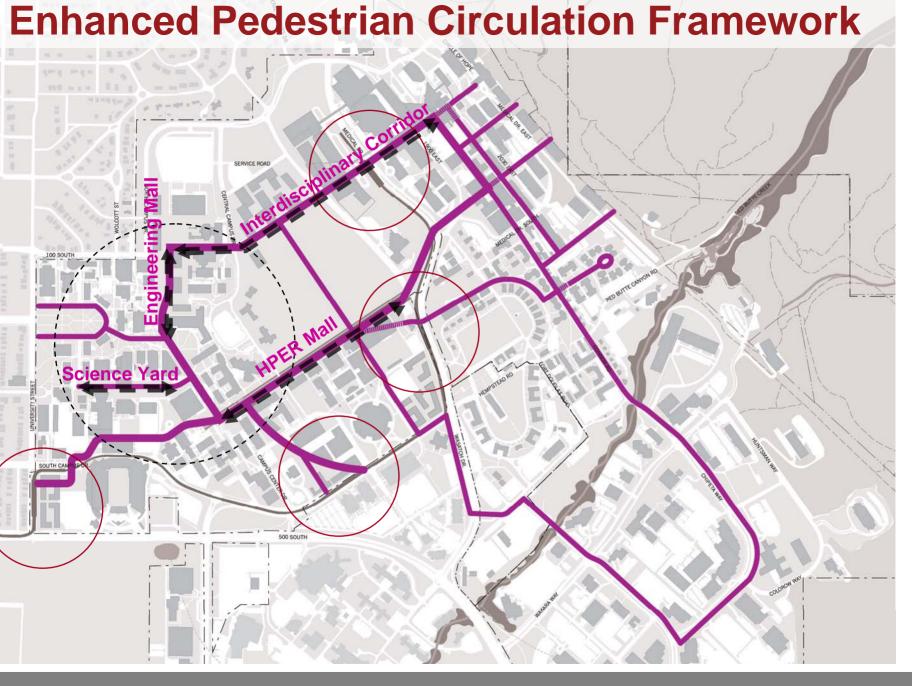


Student Life & Recreation Fields





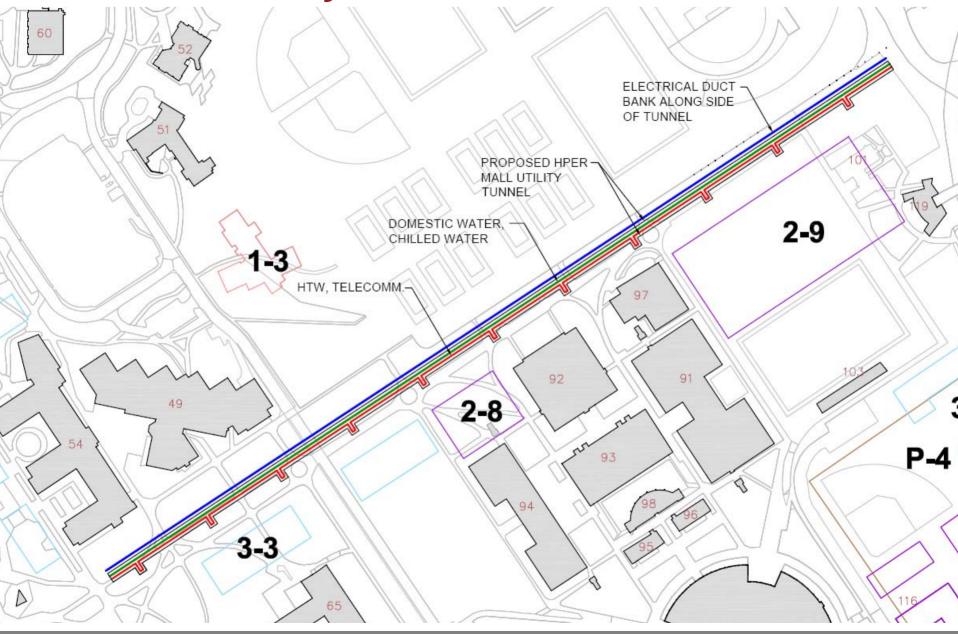
Enhanced Pedestrian Framework *HPER Mall*

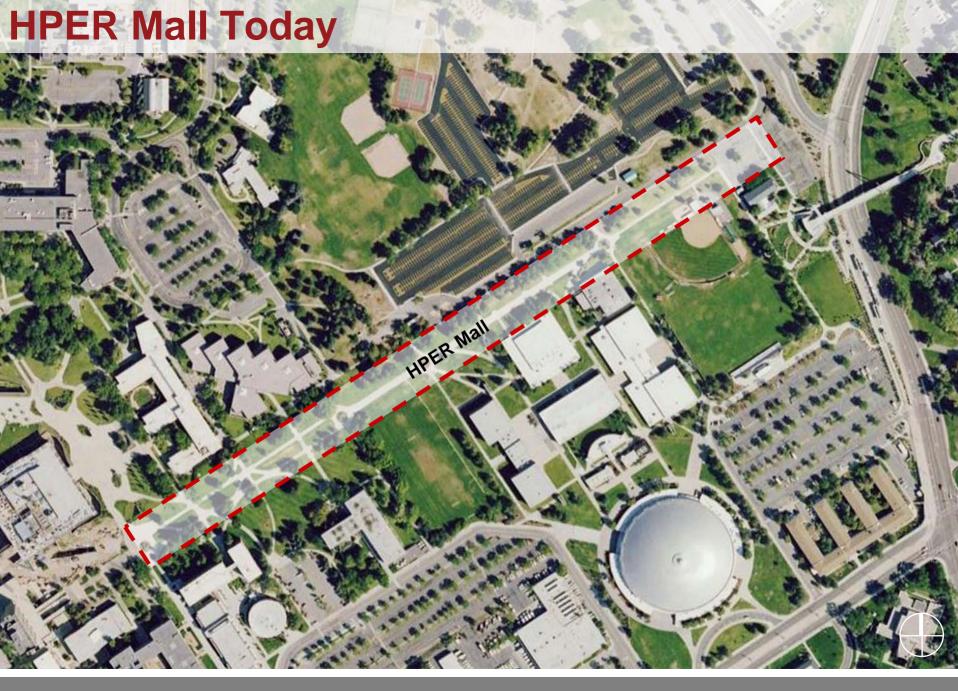


HPER Mall Today



HPER Mall: Utility Tunnel







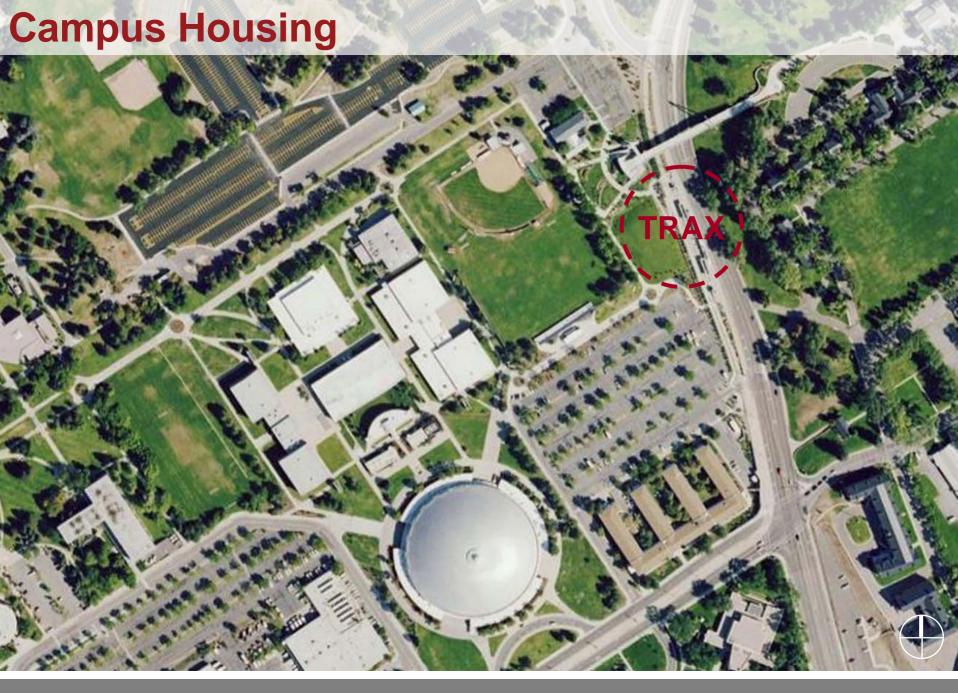
HPER Mall: Vision

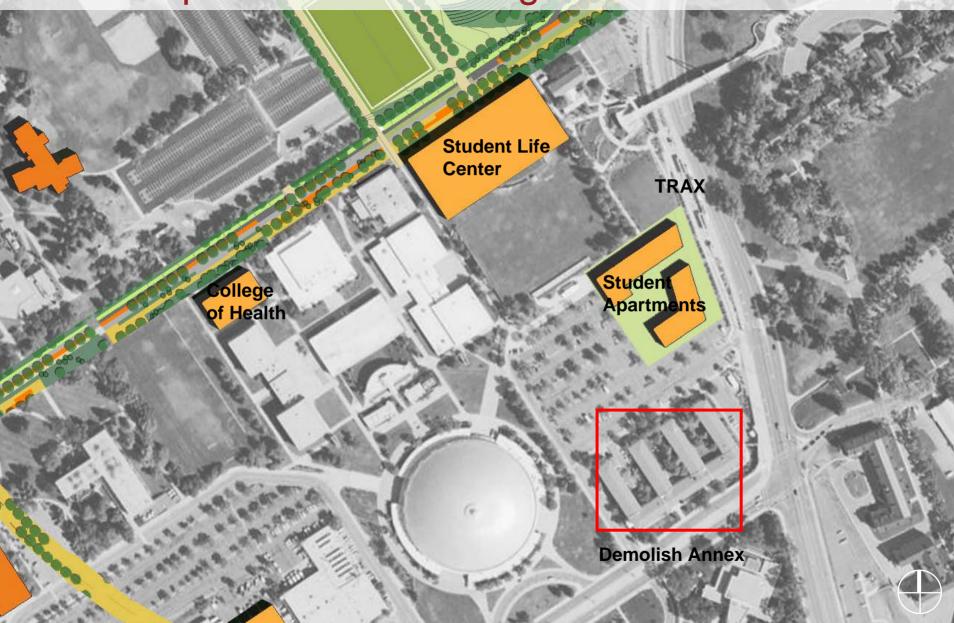


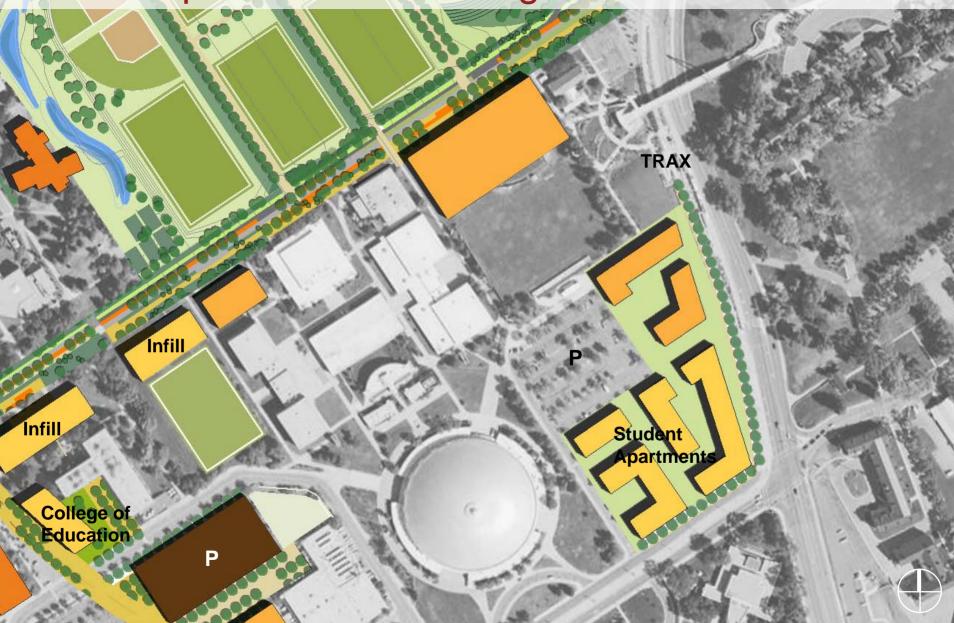
HPER Mall: Vision

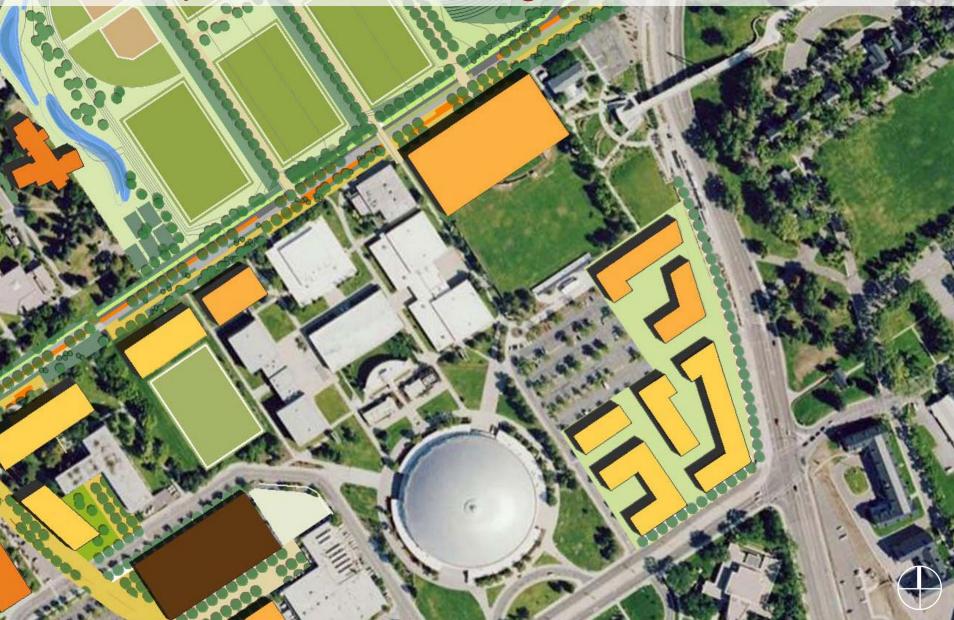


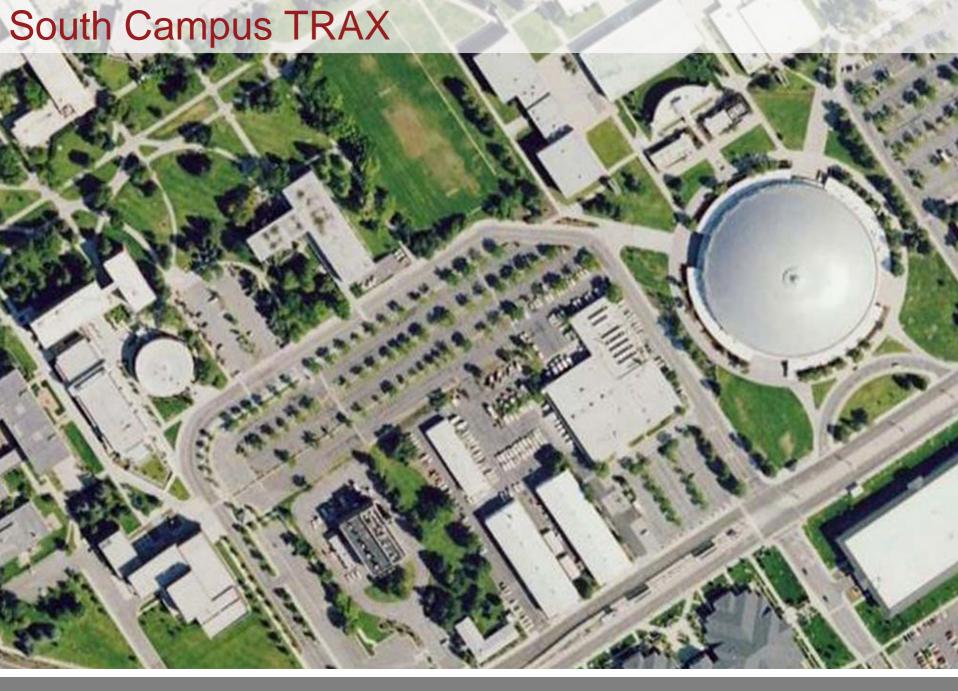
Annex | Ft. Douglas Station Housing

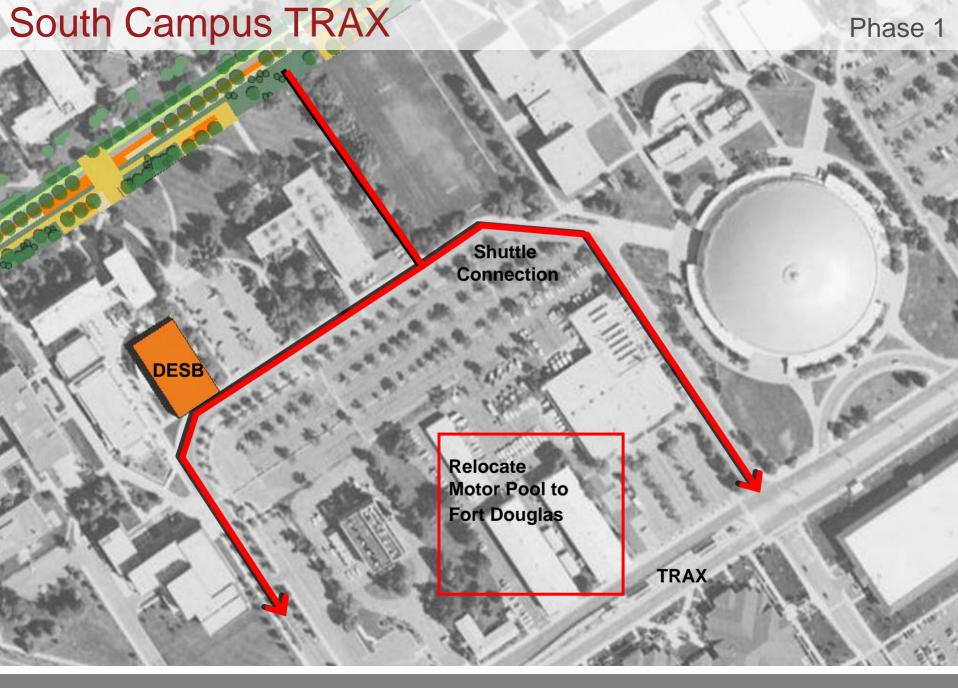


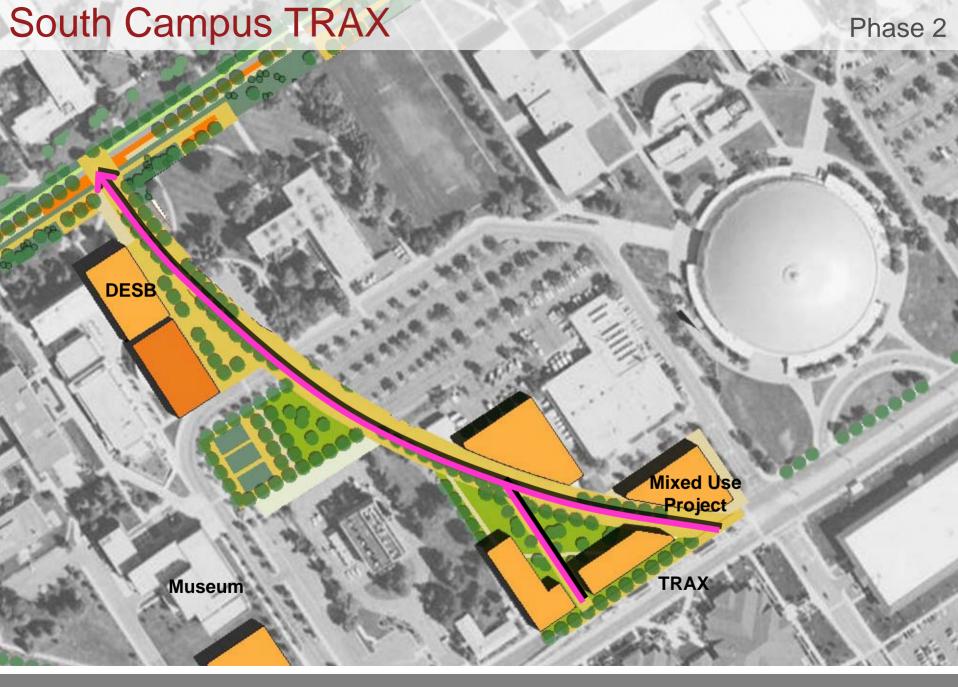


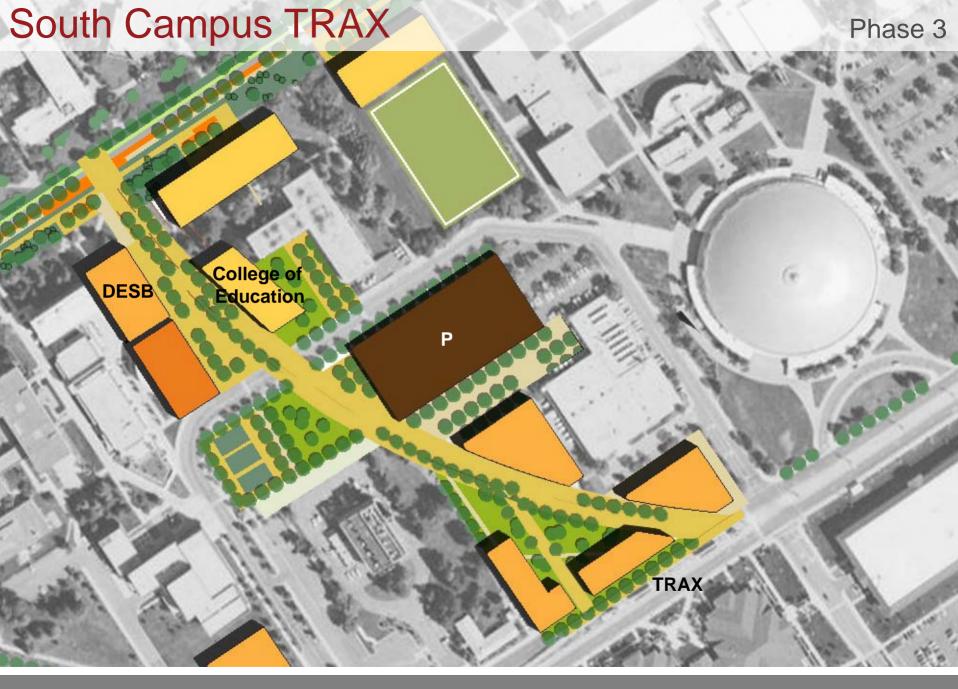


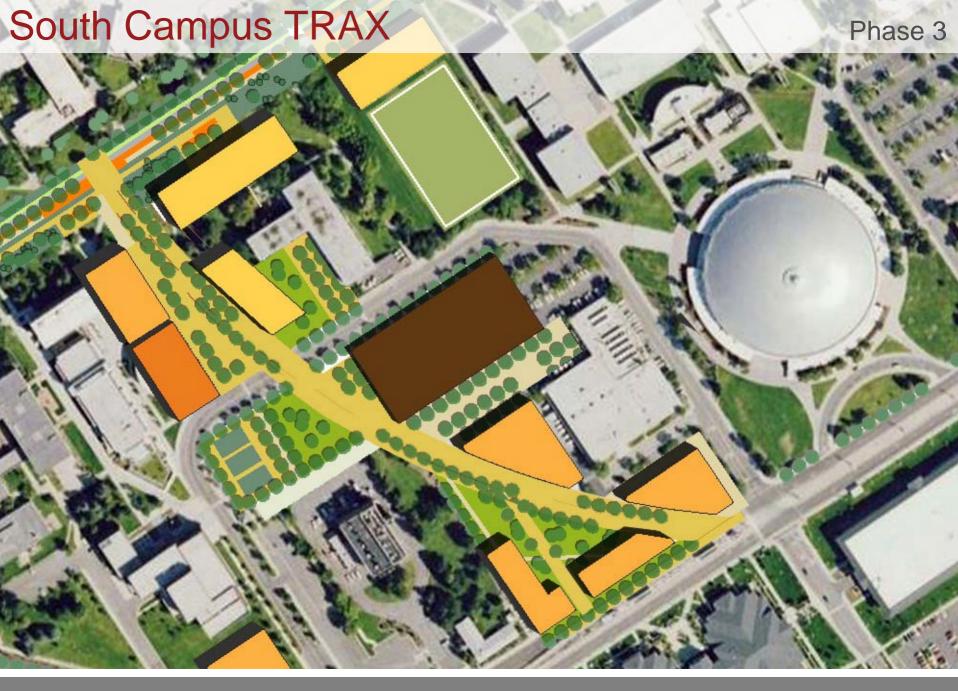










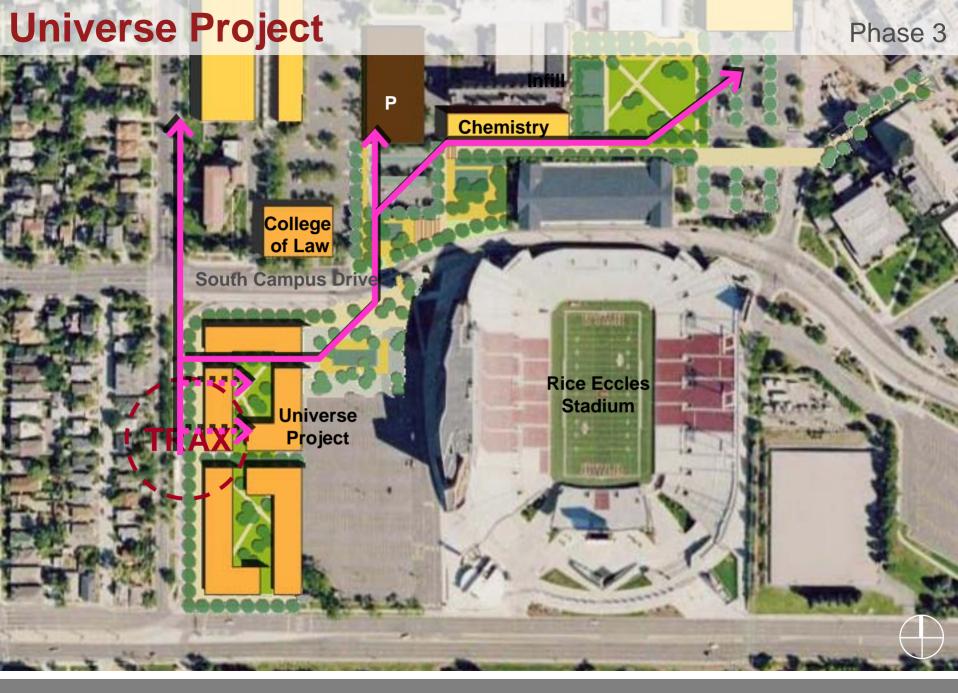


South Campus TRAX

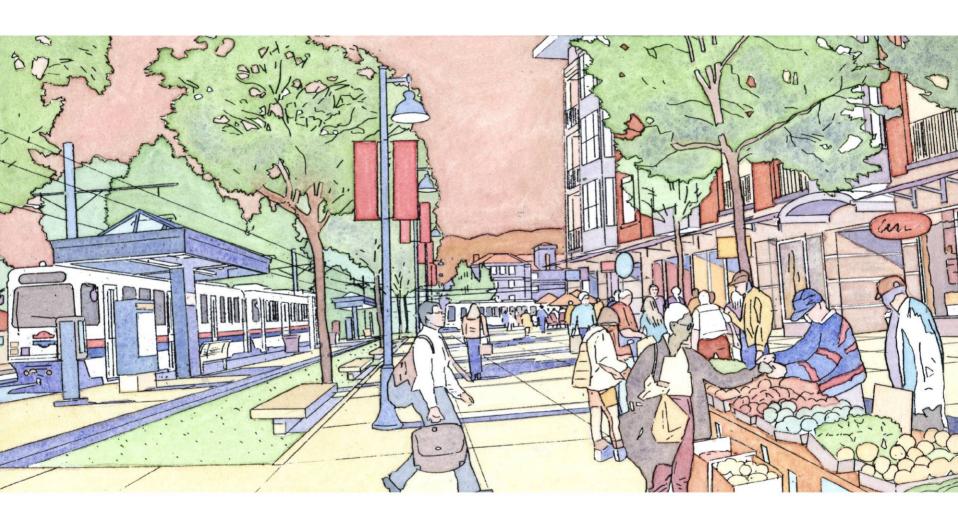


Universe Project





Universe Project



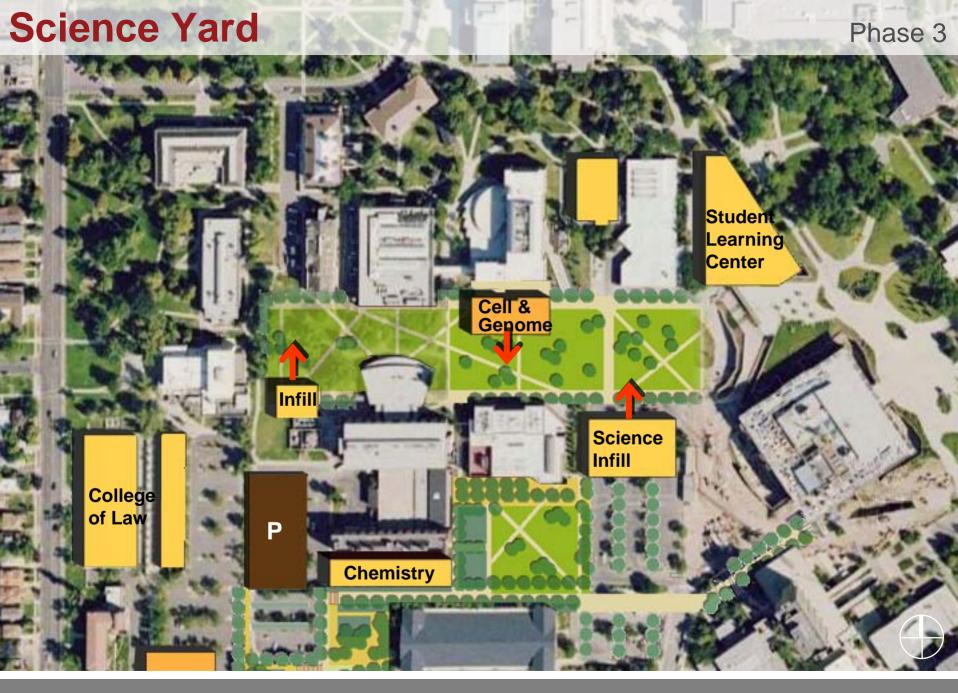
Science Yard and Law School

Science Yard & Law School Today









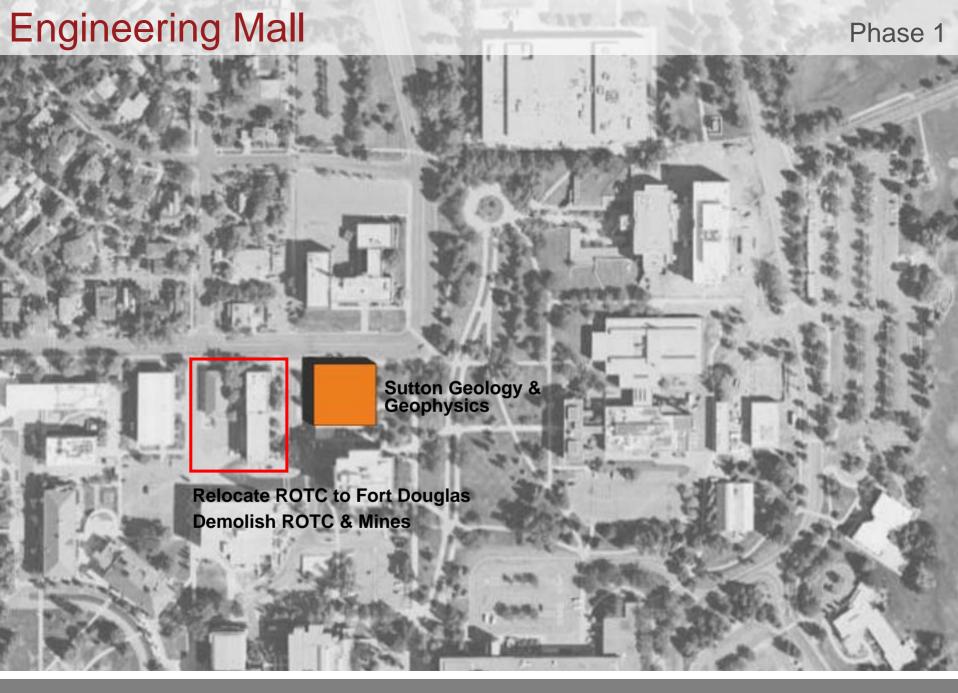
Science Yard & Law School



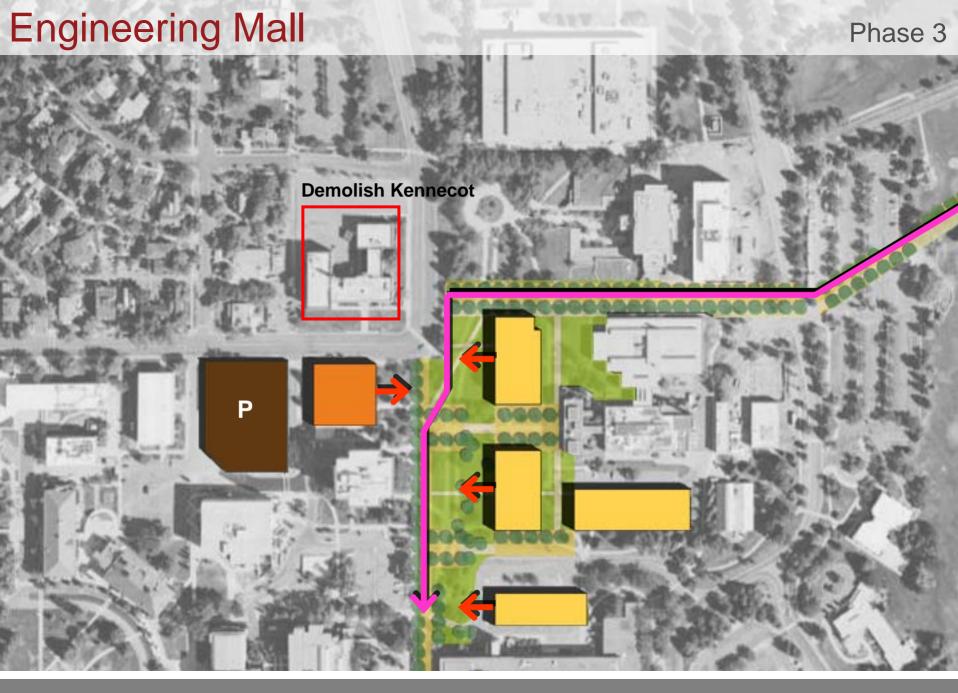
Engineering Mall

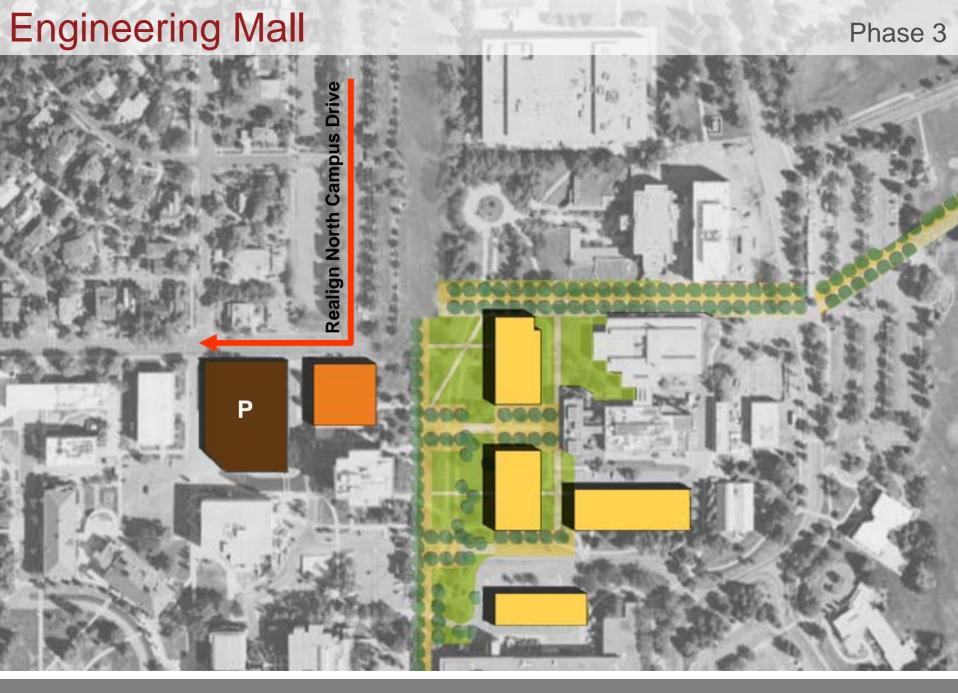








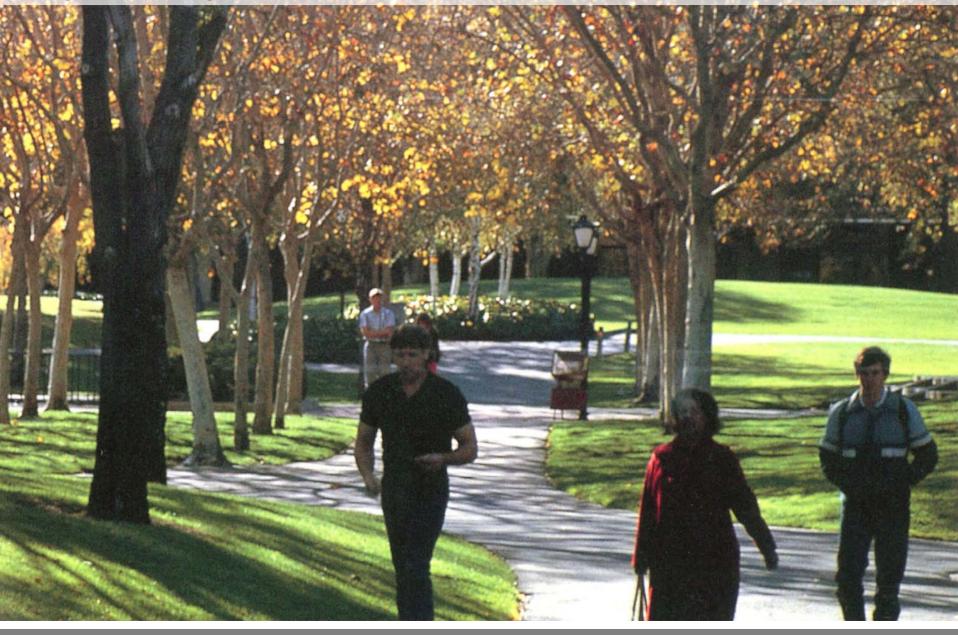








Engineering Mall

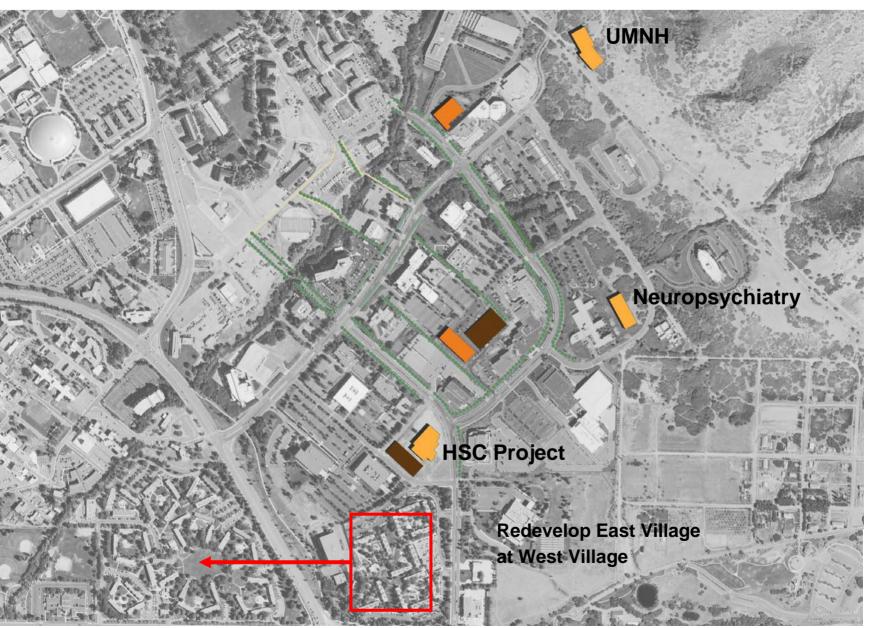


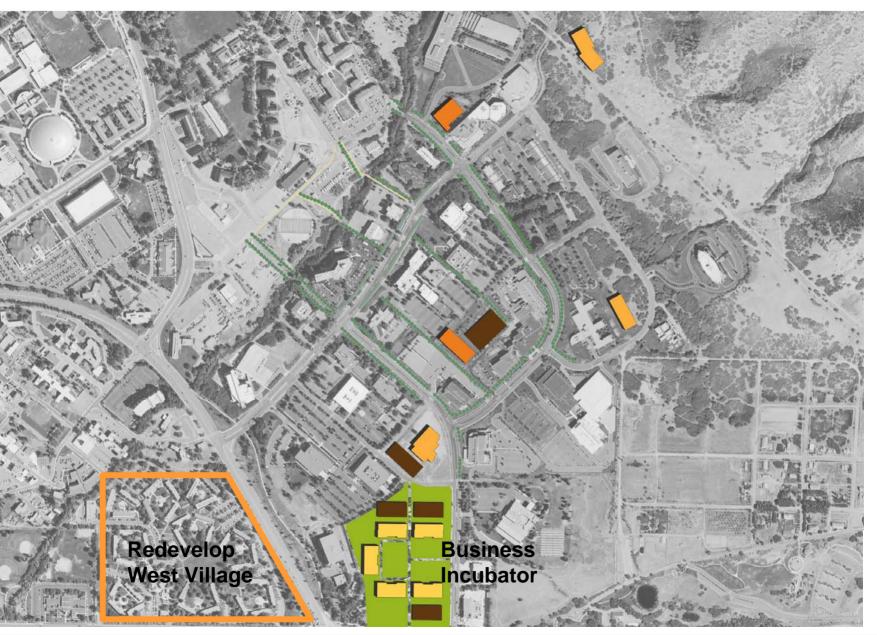
Research Park

Research Park









Research Park



The University of Utah



